



Stanislaus Consolidated Fire Protection District

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Riverbank, CA 95367

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Brandon Rivers
President
Waterford

Greg Bernardi
Vice President
BOS District 1

Richard Murdock
Director
BOS District 2

Charles E. Neal
Director
Riverbank

Steven Stanfield
Director
BOS District 1

AGENDA

Wednesday, May 13, 2026, at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

MEETING TELECONFERENCE INFORMATION

Topic: May 13, 2026 SCFPD Regular Board Meeting

Time: May 13, 2026 06:00 PM Pacific Time (US and Canada)

Members of the public may attend and provide public comment in person or remotely through the following Zoom information:

Topic: May 13, 2026 SCFPD Regular Board Meeting

Time: May 13, 2026 06:00 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/92272338073>

Meeting ID: 922 7233 8073

One tap mobile

+16699006833,,92272338073# US (San Jose)

+16694449171,,92272338073# US

Join by SIP

• **92272338073@zoomcrc.com**

Join instructions

<https://zoom.us/join/92272338073?signature=xtt-OqzzR3ahhQn3WnNijcr2M4aTemOUDwN4Yk0rJpk>

Public comments will be accepted in real time during general public comment and on each agenda item before or during the Board's consideration of that item.

1. CALL TO ORDER

President Rivers

2. PLEDGE OF ALLEGIANCE

President Rivers

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President:	Rivers
Board Vice President:	Bernardi
Director:	Murdock
Director:	Neal
Director:	Stanfield

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda.*

6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.**

ACTION CALENDAR

9. CONSENT ITEMS- All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.

Item 9.A: Acceptance of Warrants (Check Register) – April 2026

Recommendation: Accept by Consent Action

Item 9.B: Acceptance of Financial Reports – April 2026

Recommendation: Accept by Consent Action

Item 9. C: Designation of General Counsel

Recommendation Appoint Kyler Rayden (Best, Best & Krieger LLP) as General Counsel for SCFPD

10. DISCUSSION ITEMS

No Discussion Items scheduled.

11. PUBLIC HEARING

No Public Hearing Items scheduled.

12. ACTION ITEMS

Item 12.A: Approval of Consultant Agreement – Community-Driven Strategic Plan Proposal.

Recommendation: Approval the proposal from the Center for Public Safety Excellence (CPSE) to complete a Community-Driven Strategic Plan for the Stanislaus Consolidation Fire Protection District in the amount of \$21,868 and authorize the Fire Chief to execute an agreement consistent with the approved proposal.

Item 12.B: Special Benefit Assessment FY 2026/2027 Rate – Review, Discuss, and Consideration adoption of Resolution 2026-005 ordering the levy and collection charges within the Stanislaus Consolidated Fire Protection District Special Benefit Assessment with 3% increase within the Previously Approved Assessment Formula.

Recommendation: By Roll Call Vote, Adopt Resolution 2026-005, Ordering and Levy and Collection of Charges within the Stanislaus Consolidated Fire Protection District Special Benefit Assessment Rate with 3% increase.

Item 12.C: Direction Regarding Renewal, Extension, or Replacement of Agreement with the City of Modesto for Fire Administrative Services

Recommendation: Provide direction to District representatives to initiate discussions with the City of Modesto regarding a potential extension, amendment, or replacement of the Agreement to Provide Fire Administrative Services, and direct staff to return to the Board with any proposed agreement, amendment, or extension for consideration and possible approval.

13. COMMUNICATIONS

1. Correspondence –

No Correspondence items.

2. Written Staff Reports –

Item 13.2.A: Monthly Call Log

Item 13.2.B: Training

Item 13.2.C: Fire Prevention

Item 13.2.D: Local 3399

3. Verbal Reports –

Item 13.3.A: Fire Chief – Monthly Verbal Board Report

Item 13.3.B: Capital Improvements – (Murdock/Stanfield)

Item 13.3.C: Finance – (Neal/Rivers)

Item 13.3.D: Personnel – (Bernardi/Stanfield)

Item 13.3.E: Fire Advisory with Modesto Fire Dept.- (Bernardi/Murdock)

Item 13.3.F: Oakdale Fire Protection District AD-HOC – (Bernardi/Rivers)

Item 13.3.G: Ceres Fire Protection District AD-HOC – (Murdock/Neal)

4. Directors Comments – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

Item 14.A: Conference with Labor Negotiators pursuant to Government Code Section 54957.6

- Agency Designated Representative: Clint Bray, Deputy Fire Chief
- Employee Organization: Local 3399

Item 14.B: CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION. Significant exposure to litigation pursuant to Gov. Code § 54956.9(d)(2): Number of potential cases: (1)

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is June 10, 2026.
at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA.

AFFIDAVIT OF POSTING

I, Jessica Sousa, Clerk of the Board (A) of the Stanislaus Consolidated Fire Protection District, do hereby declare the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the Administrative Offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations.

Dated: May 7, 2026,

Time: 2:00 p.m.

Jessica Sousa /s/

Jessica Sousa
Board Clerk (A)
Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



SCFPD

My Check Report

By Check Number

Date Range: 04/01/2026 - 04/30/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP BANK - GEN FUND-TRI-COUNTIES BANK - SCFPD GENERAL FUND						
00057	AT&T CALNET 2/3	04/08/2026	Regular	0.00	2,210.93	12423
00716	Blue Collar Training Network LLC	04/08/2026	Regular	0.00	5,000.00	12424
00104	C.A.P.F.	04/08/2026	Regular	0.00	1,248.00	12425
00122	Capitol Public Finance Group	04/08/2026	Regular	0.00	9,245.00	12426
00181	Deep Clean Crew	04/08/2026	Regular	0.00	385.00	12427
00715	Handtevy	04/08/2026	Regular	0.00	168.17	12428
00302	Hunt & Sons LLC	04/08/2026	Regular	0.00	9,035.18	12429
00303	Hunt Oil Company, Inc	04/08/2026	Regular	0.00	134.30	12430
00370	LC Action Police Supply	04/08/2026	Regular	0.00	5,948.53	12431
00391	Mail Depot	04/08/2026	Regular	0.00	86.10	12432
00441	Neal, Charles E.	04/08/2026	Regular	0.00	100.00	12433
00450	O'Reilly Auto Parts	04/08/2026	Regular	0.00	39.75	12434
00469	Patrick Clark Consulting	04/08/2026	Regular	0.00	168.75	12435
00500	Ramonts Tow Service	04/08/2026	Regular	0.00	742.50	12436
00504	Ray's Janitorial Supply	04/08/2026	Regular	0.00	1,152.10	12437
00513	Richard Murdock	04/08/2026	Regular	0.00	200.00	12438
00518	Riverbank Automotive & Smog, Inc	04/08/2026	Regular	0.00	56.75	12439
00704	Sharpening Shop	04/08/2026	Regular	0.00	126.84	12440
00555	Smith Heating & Air Conditioning	04/08/2026	Regular	0.00	636.14	12441
00568	Stanfield, Steven	04/08/2026	Regular	0.00	100.00	12442
00574	Stanislaus County EMS Agency	04/08/2026	Regular	0.00	279.00	12443
00580	Staples Business Advantage	04/08/2026	Regular	0.00	198.61	12444
00713	Sun Valley Pumping Inc	04/08/2026	Regular	0.00	400.00	12445
00626	Tyler Technologies, Inc	04/08/2026	Regular	0.00	7,250.00	12446
00655	Waterford Farm Supply, Inc.	04/08/2026	Regular	0.00	26.70	12447
00662	West America Loan	04/08/2026	Regular	0.00	85,030.00	12448
00714	X-Naut LLC	04/08/2026	Regular	0.00	1,658.99	12449
00267	Golden State Emergency Vehicle Service	04/08/2026	Regular	0.00	661.82	12450
00717	Honeywell Intl. Fire/ Video / Access	04/08/2026	Regular	0.00	17,531.37	12451
00302	Hunt & Sons LLC	04/08/2026	Regular	0.00	2,854.61	12452
00626	Tyler Technologies, Inc	04/08/2026	Regular	0.00	4,132.50	12453
00643	Verizon Wireless	04/08/2026	Regular	0.00	30.20	12454
00655	Waterford Farm Supply, Inc.	04/08/2026	Regular	0.00	77.60	12455
00521	Robert Donovan M.D.	04/08/2026	Regular	0.00	12,000.00	12456
00021	AFLAC Online	04/03/2026	Bank Draft	0.00	67.10	DFT0000141
00021	AFLAC Online	04/03/2026	Bank Draft	0.00	314.52	DFT0000142
00570	Stanislaus Consolidated Firefighters Unio	04/03/2026	Bank Draft	0.00	3,312.26	DFT0000144
00698	Valic	04/03/2026	Bank Draft	0.00	6,395.25	DFT0000146
00212	Ehrenberg, Shawn EFT	04/01/2026	Bank Draft	0.00	50.00	DFT0000152
00708	Ryan Verner	04/01/2026	Bank Draft	0.00	340.00	DFT0000153
00082	Bernardi, Greg EFT	04/01/2026	Bank Draft	0.00	100.00	DFT0000154
00520	Rivers, Brandon EFT	04/01/2026	Bank Draft	0.00	100.00	DFT0000155
00082	Bernardi, Greg EFT	04/01/2026	Bank Draft	0.00	100.00	DFT0000156
00492	Quench	04/01/2026	Bank Draft	0.00	64.73	DFT0000159
00584	Stericycle, Inc. Autopay	04/01/2026	Bank Draft	0.00	468.24	DFT0000160
00712	CA State Disbursement Unit	04/03/2026	Bank Draft	0.00	588.46	DFT0000168
00711	State of CA	04/03/2026	Bank Draft	0.00	20,963.06	DFT0000169
00710	IRS	04/03/2026	Bank Draft	0.00	49,296.88	DFT0000170
00315	Insect IQ Autopay	04/03/2026	Bank Draft	0.00	456.34	DFT0000174
00677	Willdan Financial Services EFT	04/07/2026	Bank Draft	0.00	3,545.84	DFT0000175
00255	FRMS Fire Risk Management Services	04/07/2026	Bank Draft	0.00	8,901.76	DFT0000176
00691	California Schools VEBA	04/07/2026	Bank Draft	0.00	82,568.00	DFT0000177
00478	PG&E Online	04/07/2026	Bank Draft	0.00	4,325.62	DFT0000178
00145	City of Modesto- Utilities Autopay	04/07/2026	Bank Draft	0.00	169.08	DFT0000179

My Check Report

Date Range: 04/01/2026 - 04/30/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00145	City of Modesto- Utilities Autopay	04/07/2026	Bank Draft	0.00	119.96	DFT0000180
00520	Rivers, Brandon EFT	04/01/2026	Bank Draft	0.00	100.00	DFT0000188
00710	IRS	04/09/2026	Bank Draft	0.00	149.20	DFT0000192
00711	State of CA	04/09/2026	Bank Draft	0.00	310.61	DFT0000193
00710	IRS	04/09/2026	Bank Draft	0.00	716.74	DFT0000194
00718	Tri Counties- Visa Cards	04/06/2026	Bank Draft	0.00	7,011.13	DFT0000195
00335	Jocelyn Roland, Ph. D.,ABPP	04/14/2026	Bank Draft	0.00	1,000.00	DFT0000196
00064	Ayera Technologies, Inc	04/14/2026	Bank Draft	0.00	594.00	DFT0000197
00363	L.N. Curtis & Sons	04/14/2026	Bank Draft	0.00	25,486.98	DFT0000198
00509	Regional Government Services	04/14/2026	Bank Draft	0.00	611.80	DFT0000199
00687	Megan Ellyson	04/14/2026	Bank Draft	0.00	4,823.82	DFT0000200
00651	Warren, Samuel	04/14/2026	Bank Draft	0.00	320.00	DFT0000201
00355	Knee, Casey EFT	04/14/2026	Bank Draft	0.00	850.00	DFT0000202
00625	Turlock Scavenger Autopay	04/10/2026	Bank Draft	0.00	133.42	DFT0000203
00520	Rivers, Brandon EFT	04/14/2026	Bank Draft	0.00	100.00	DFT0000205
00082	Bernardi, Greg EFT	04/14/2026	Bank Draft	0.00	100.00	DFT0000206
00264	Gilton Solid Waste Management, Inc.	04/15/2026	Bank Draft	0.00	124.74	DFT0000207
00264	Gilton Solid Waste Management, Inc.	04/15/2026	Bank Draft	0.00	142.57	DFT0000208
00083	Best Best & Krieger	04/15/2026	Bank Draft	0.00	4,665.53	DFT0000210
00046	Andy Heath Financial Services	04/15/2026	Bank Draft	0.00	2,562.50	DFT0000211
00021	AFLAC Online	04/17/2026	Bank Draft	0.00	67.10	DFT0000212
00021	AFLAC Online	04/17/2026	Bank Draft	0.00	314.52	DFT0000213
00712	CA State Disbursement Unit	04/17/2026	Bank Draft	0.00	588.46	DFT0000214
00570	Stanislaus Consolidated Firefighters Unio	04/17/2026	Bank Draft	0.00	3,260.58	DFT0000215
00710	IRS	04/17/2026	Bank Draft	0.00	8,201.34	DFT0000217
00711	State of CA	04/17/2026	Bank Draft	0.00	14,382.53	DFT0000218
00710	IRS	04/17/2026	Bank Draft	0.00	32,083.82	DFT0000219
00175	CVRMT	04/16/2026	Bank Draft	0.00	10,200.00	DFT0000220
00698	Valic	04/16/2026	Bank Draft	0.00	6,395.25	DFT0000221
00411	MID	04/20/2026	Bank Draft	0.00	2,393.70	DFT0000222
00700	Eric DeHart	04/23/2026	Bank Draft	0.00	691.66	DFT0000223
00297	Henriquez, Nelson EFT	04/23/2026	Bank Draft	0.00	790.00	DFT0000224
00101	Bussell, Rick EFT	04/23/2026	Bank Draft	0.00	608.33	DFT0000225
00496	Quinones, Peter EFT	04/23/2026	Bank Draft	0.00	750.00	DFT0000226
00363	L.N. Curtis & Sons	04/23/2026	Bank Draft	0.00	2,215.40	DFT0000227
00237	Fire Risk Management Services	04/23/2026	Bank Draft	0.00	87,261.25	DFT0000228
00255	FRMS Fire Risk Management Services	04/23/2026	Bank Draft	0.00	23,874.61	DFT0000229
00143	City Of Modesto- Admin Autopay	04/26/2026	Bank Draft	0.00	34,489.18	DFT0000231
00266	Go To Communications, Inc.	04/09/2026	Bank Draft	0.00	1,035.87	DFT0000232
00698	Valic	04/30/2026	Bank Draft	0.00	6,445.25	DFT0000247
00255	FRMS Fire Risk Management Services	04/30/2026	Bank Draft	0.00	8,901.76	DFT0000249
00363	L.N. Curtis & Sons	04/30/2026	Bank Draft	0.00	1,393.37	DFT0000250
00363	L.N. Curtis & Sons	04/30/2026	Bank Draft	0.00	898.35	DFT0000251
00082	Bernardi, Greg EFT	04/30/2026	Bank Draft	0.00	100.00	DFT0000252
00082	Bernardi, Greg EFT	04/30/2026	Bank Draft	0.00	100.00	DFT0000253
00276	Green, Dennis EFT	04/30/2026	Bank Draft	0.00	204.00	DFT0000254
00179	Daniel Perales EFT	04/30/2026	Bank Draft	0.00	78.85	DFT0000255

Bank Accounts & Cash Accounts
Stanislaus Consolidated Fire Protection District
As of Apr 30, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
Restricted Funds- Tri Counties	
CEQA- Riverbank (2346)	870,703.00
CEQA - Waterford (2371)	79,796.57
Dev Fee Riverbank (2383)	154,168.38
Dev Fee-Riverbank/Waterford (2401)	382,577.34
Dev Fee- Waterford (2395)	5,685.83
Total for Restricted Funds- Tri Counties	\$1,492,931.12
Stanislaus County cash accounts	
7271 SCFPD General fund	4,413,031.25
7273 Development Fees - Riverbank	56,511.32
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	108,131.23
7277 CEQA - Waterford/Hickman	
Total for Stanislaus County cash accounts	\$4,577,673.80
Tri Counties Bank	
General Checking (2954)	760,228.21
Total for Tri Counties Bank	\$760,228.21
Total for Bank Accounts	\$6,830,833.13



SCFPD

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 04/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
General Fund						
Revenue						
Taxes & Assessments						
10-40000	Property Tax - Secured	3,770,000.00	3,770,000.00	0.00	2,101,828.87	-1,668,171.13 44.25 %
10-40100	Property Tax - Unsecured	183,151.00	183,151.00	0.00	196,767.81	13,616.81 107.43 %
10-40200	Property Tax - Supplemental	40,000.00	40,000.00	0.00	28,478.34	-11,521.66 28.80 %
10-40300	Property Tax - Unitary	65,770.00	65,770.00	0.00	39,130.45	-26,639.55 40.50 %
10-40400	Property Tax - HOPTR	26,350.00	26,350.00	0.00	0.00	-26,350.00 100.00 %
10-40500	Property Tax RPTTF Residuals	300,000.00	300,000.00	0.00	0.00	-300,000.00 100.00 %
10-40600	Redevelopment Pass-Throughs	190,000.00	190,000.00	0.00	0.00	-190,000.00 100.00 %
10-40700	Other Property-Related Taxes	1,100.00	1,100.00	0.00	0.00	-1,100.00 100.00 %
10-40800	Special Assessments	9,323,993.00	9,323,993.00	0.00	4,841,707.95	-4,482,285.05 48.07 %
10-40900	Administrative Fees	50,000.00	50,000.00	0.00	7,383.82	-42,616.18 85.23 %
	Taxes & Assessments Total:	13,950,364.00	13,950,364.00	0.00	7,215,297.24	-6,735,066.76 48.28%
Development Impact Fees						
10-41050	Impact Fees - Other	0.00	0.00	0.00	7,867.19	7,867.19 0.00 %
	Development Impact Fees Total:	0.00	0.00	0.00	7,867.19	7,867.19 0.00%
Use of Money & Property						
10-42000	Interest - Stanislaus County	210,000.00	210,000.00	0.00	80,536.97	-129,463.03 61.65 %
10-42400	Interest - Tri Counties General	0.00	0.00	0.00	10,188.88	10,188.88 0.00 %
10-42500	Cell Tower Rent	16,500.00	16,500.00	1,512.84	15,059.64	-1,440.36 87.33 %
	Use of Money & Property Total:	226,500.00	226,500.00	1,512.84	105,785.49	-120,714.51 53.30%
Intergovernmental						
10-43100	Grants - Federal	0.00	0.00	0.00	19,400.06	19,400.06 0.00 %
10-43200	Strike Team Reimbursements	0.00	0.00	0.00	164,310.21	164,310.21 0.00 %
10-43300	FIU Overtime Reimbursement	190,000.00	190,000.00	81,227.03	332,920.73	142,920.73 175.22 %
10-43400	Proposition 172 Reimbursement	968,318.00	968,318.00	0.00	968,318.00	0.00 0.00 %
	Intergovernmental Total:	1,158,318.00	1,158,318.00	81,227.03	1,484,949.00	326,631.00 28.20%
Charges for Services						
10-44000	Prevention - Apartment Inspections	75,000.00	75,000.00	0.00	0.00	-75,000.00 100.00 %
10-44020	Prevention - Fire Hydrant / Water F...	0.00	0.00	203.56	3,425.45	3,425.45 0.00 %
10-44030	Prevention - Fireworks Permits	0.00	0.00	2,183.20	2,183.20	2,183.20 0.00 %
10-44040	Prevention - Inspections	0.00	0.00	272.12	1,770.52	1,770.52 0.00 %
10-44041	Prevention - Riverbank / Modesto	0.00	0.00	136.06	798.46	798.46 0.00 %
10-44050	Prevention - Plan Reviews	55,000.00	55,000.00	0.00	0.00	-55,000.00 100.00 %
10-44052	Prevention - Plan Reviews - Riverba...	0.00	0.00	684.47	103,564.77	103,564.77 0.00 %
10-44053	Prevention - Plan Reviews - Waterfo...	0.00	0.00	0.00	15,607.49	15,607.49 0.00 %
10-44055	Prevention - Services Revenues	0.00	0.00	0.00	7,187.02	7,187.02 0.00 %
10-44100	Incident Reports	0.00	0.00	0.00	557.96	557.96 0.00 %
10-44110	AMR First Responder Services	40,000.00	40,000.00	0.00	42,808.31	2,808.31 107.02 %
10-44120	Fire Recovery USA	30,000.00	30,000.00	0.00	17,953.68	-12,046.32 40.15 %
	Charges for Services Total:	200,000.00	200,000.00	3,479.41	195,856.86	-4,143.14 2.07%
Other Revenues						
10-45000	Workers Compensation Reimburse...	45,000.00	45,000.00	5,708.04	80,196.21	35,196.21 178.21 %
10-45010	Medical Insurance Reimbursement	0.00	0.00	0.00	27,855.85	27,855.85 0.00 %
10-45020	Retiree Medical Reimbursement	0.00	0.00	1,768.00	-8,568.00	-8,568.00 0.00 %
10-45040	Other Reimbursements	0.00	0.00	0.00	10,245.24	10,245.24 0.00 %
10-45120	Other Revenue	0.00	0.00	0.00	71,469.31	71,469.31 0.00 %
	Other Revenues Total:	45,000.00	45,000.00	7,476.04	181,198.61	136,198.61 302.66%
	Revenue Total:	15,580,182.00	15,580,182.00	93,695.32	9,190,954.39	-6,389,227.61 41.01%

Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Expense							
Personnel Services							
10-000-50000	Salaries & Wages	5,550,657.00	5,550,657.00	425,970.42	4,266,728.05	1,283,928.95	23.13 %
10-000-50010	Swift Water Pay	21,500.00	21,500.00	0.00	0.00	21,500.00	100.00 %
10-000-50020	Bilingual Pay	900.00	900.00	138.48	1,459.80	-559.80	-62.20 %
10-000-50030	Education Pay	101,188.00	101,188.00	7,406.25	84,467.72	16,720.28	16.52 %
10-000-50040	HazMat Pay	2,000.00	2,000.00	80.76	847.98	1,152.02	57.60 %
10-000-50050	Leave Time Buyback	287,706.00	287,706.00	0.00	246,878.61	40,827.39	14.19 %
10-000-50100	Overtime	1,255,000.00	1,255,000.00	176,669.45	1,531,219.90	-276,219.90	-22.01 %
10-000-50110	FLSA Overtime	133,233.00	133,233.00	9,375.15	107,922.38	25,310.62	19.00 %
10-000-50200	Medical In Lieu Pay	285,420.00	285,420.00	19,943.53	229,512.01	55,907.99	19.59 %
10-000-50220	Uniform Allowance	56,256.00	56,256.00	4,148.17	46,123.36	10,132.64	18.01 %
10-000-50230	Everbridge (formally Hiplink)	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
10-000-50300	CalPERS ER - Safety	1,099,524.00	1,099,524.00	74,298.56	914,427.89	185,096.11	16.83 %
10-000-50305	CalPERS EE - Cost Sharing	0.00	0.00	0.00	-496,315.07	496,315.07	0.00 %
10-000-50310	CalPERS ER - Miscellaneous	0.00	0.00	1,769.70	60,275.29	-60,275.29	0.00 %
10-000-50320	CalPERS UAL - Safety	610,842.00	610,842.00	0.00	591,076.00	19,766.00	3.24 %
10-000-50400	Medical Insurance	1,227,083.00	1,227,083.00	98,622.61	1,072,222.67	154,860.33	12.62 %
10-000-50410	Vision Insurance	12,000.00	12,000.00	1,054.99	11,636.37	363.63	3.03 %
10-000-50420	Dental Insurance	73,000.00	73,000.00	6,302.50	68,761.96	4,238.04	5.81 %
10-000-50430	Life Insurance	12,100.00	12,100.00	1,092.50	11,577.77	522.23	4.32 %
10-000-50440	LTD Insurance	14,000.00	14,000.00	0.00	11,648.00	2,352.00	16.80 %
10-000-50450	Voluntary Life Insurance	0.00	0.00	43.50	235.00	-235.00	0.00 %
10-000-50460	Central Valley Retiree Medical Trust	124,400.00	124,400.00	10,200.00	102,600.00	21,800.00	17.52 %
10-000-50470	Retiree Group Insurance	90,000.00	90,000.00	11,068.26	93,501.34	-3,501.34	-3.89 %
10-000-50480	Group Term Life Insurance	0.00	0.00	475.28	1,183.63	-1,183.63	0.00 %
10-000-50500	FICA / Medicare	111,507.00	111,507.00	9,222.00	94,840.59	16,666.41	14.95 %
10-000-50600	Worker's Compensation	740,828.00	740,828.00	87,261.25	436,306.26	304,521.74	41.11 %
	Personnel Services Total:	11,810,394.00	11,810,394.00	945,143.36	9,489,137.51	2,321,256.49	19.65%
Materials & Supplies							
10-000-60200	Badges & Emblems	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-000-60220	Replacement Clothing / Uniforms	500.00	500.00	0.00	1,008.70	-508.70	-101.74 %
10-000-60230	Clothing & PPE - Other	85,000.00	85,000.00	0.00	42,702.99	42,297.01	49.76 %
10-000-60500	Station Supplies	20,000.00	20,000.00	436.97	8,596.10	11,403.90	57.02 %
10-000-60510	Bottled Water	3,700.00	3,700.00	64.73	4,513.25	-813.25	-21.98 %
10-000-60520	Oxygen Service	1,015.00	1,015.00	0.00	210.00	805.00	79.31 %
10-000-60530	Furnishings & Appliances	2,800.00	2,800.00	0.00	12,696.79	-9,896.79	-353.46 %
10-000-60540	Household Expenditures - Other	6,598.00	6,598.00	750.00	7,725.04	-1,127.04	-17.08 %
10-000-60600	Fiduciary / Liability Insurance	102,474.00	102,474.00	0.00	110,568.60	-8,094.60	-7.90 %
10-000-60700	02-02 SSLWR26 Chevy Tahoe	0.00	0.00	0.00	48.38	-48.38	0.00 %
10-000-60702	03-01 SSLG26 Ford Type 6	0.00	0.00	0.00	7,413.71	-7,413.71	0.00 %
10-000-60703	03-02 SSLG21 Ford Type 6	0.00	0.00	0.00	5,051.84	-5,051.84	0.00 %
10-000-60704	04-01 SSL221 Pierce Type 1	0.00	0.00	0.00	2,054.17	-2,054.17	0.00 %
10-000-60705	04-03 SSLE23 Pierce Type 1	0.00	0.00	430.28	40,848.88	-40,848.88	0.00 %
10-000-60706	04-04 SSLE226 Pierce Type 1	0.00	0.00	0.00	2,640.68	-2,640.68	0.00 %
10-000-60707	04-05 SSLWR24 2004 Expedition	0.00	0.00	0.00	727.25	-727.25	0.00 %
10-000-60709	08-02 SSLE223 OES 347 HME Type 1	0.00	0.00	0.00	1,274.08	-1,274.08	0.00 %
10-000-60710	08-03 SSKWT220 Int. Water Tender	0.00	0.00	0.00	710.42	-710.42	0.00 %
10-000-60711	09-01 Chevy Tahoe	0.00	0.00	56.75	218.58	-218.58	0.00 %
10-000-60713	11-01 Ford Expedition	0.00	0.00	56.75	298.33	-298.33	0.00 %
10-000-60714	11-02 SSLB24 Int. Type 3	0.00	0.00	0.00	22,708.21	-22,708.21	0.00 %
10-000-60715	12-01 Ford Expedition	0.00	0.00	56.75	4,517.20	-4,517.20	0.00 %
10-000-60716	13-01 SSLQ22 Pierce Quint	0.00	0.00	507.27	29,618.76	-29,618.76	0.00 %
10-000-60717	15-01 SSLE21 Pierce Type 1	0.00	0.00	2,679.62	7,457.80	-7,457.80	0.00 %
10-000-60718	15-02 SSLE26 Pierce Type 1	0.00	0.00	0.00	121,638.33	-121,638.33	0.00 %
10-000-60719	16-01 - Ford Expolorer	0.00	0.00	0.00	63.92	-63.92	0.00 %
10-000-60720	16-02- Ford Explorer	0.00	0.00	185.99	806.27	-806.27	0.00 %
10-000-60721	17-01 SSLWT23 Kenworth WT	0.00	0.00	532.59	2,610.13	-2,610.13	0.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-000-60722	17-02 Ford Escape	0.00	0.00	0.00	2,021.01	-2,021.01	0.00 %
10-000-60723	18-01 SSLE24 Rosenbauer Type 1	0.00	0.00	0.00	13,834.36	-13,834.36	0.00 %
10-000-60724	23-01 Training Vehicle	0.00	0.00	0.00	2,251.18	-2,251.18	0.00 %
10-000-60725	24-01 FIU Tahoe	0.00	0.00	0.00	200.75	-200.75	0.00 %
10-000-60726	24-02 BC Tahoe	0.00	0.00	0.00	5,298.32	-5,298.32	0.00 %
10-000-60729	99-03 SSLB23 Int. Type 3	0.00	0.00	86.00	2,022.55	-2,022.55	0.00 %
10-000-60730	Boat 21	0.00	0.00	0.00	2,030.47	-2,030.47	0.00 %
10-000-60731	Boat 24	0.00	0.00	120.26	465.33	-465.33	0.00 %
10-000-60732	Boat 26	0.00	0.00	0.00	989.23	-989.23	0.00 %
10-000-60733	Boat Team Trailer	0.00	0.00	0.00	141.53	-141.53	0.00 %
10-000-60734	20-01 4618OES26 HME Type 6	0.00	0.00	0.00	6,800.51	-6,800.51	0.00 %
10-000-60735	04-02 SSLE24 Pierce Type 1	0.00	0.00	0.00	21.31	-21.31	0.00 %
10-000-60736	SSLWT21-08 - Int'l Burtons	0.00	0.00	0.00	6,080.77	-6,080.77	0.00 %
10-000-60737	25-01 E21 - Hi Tech	0.00	0.00	23.39	13,856.95	-13,856.95	0.00 %
10-000-60738	25-02 B23 Type III HME	0.00	0.00	0.00	12,445.98	-12,445.98	0.00 %
10-000-60798	Vehicle Maintenance & Repair - Ot...	225,000.00	225,000.00	0.00	1,554.06	223,445.94	99.31 %
10-000-60800	Radio & Pager Maintenance & Repa...	18,270.00	18,270.00	0.00	2,410.95	15,859.05	86.80 %
10-000-60801	Equipmt Maint & Repairs 24-01	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
10-000-60810	Small Engine	1,850.00	1,850.00	0.00	1,797.20	52.80	2.85 %
10-000-60815	Hand light Maint & Repair	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
10-000-60820	SCBA Equipment Maintenance & R...	20,450.00	20,450.00	1,064.39	20,251.49	198.51	0.97 %
10-000-60830	Fitness Equipment Maintenance	3,500.00	3,500.00	0.00	475.00	3,025.00	86.43 %
10-000-61000	Medical Supplies	20,000.00	20,000.00	0.00	14,791.53	5,208.47	26.04 %
10-000-61010	Paramedic Program	100,000.00	100,000.00	16,823.82	71,441.46	28,558.54	28.56 %
10-000-61020	Paramedic Grant Expenditures	0.00	0.00	0.00	515.00	-515.00	0.00 %
10-000-61030	AED Maintenance Certification	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
10-000-61031	Masimo Certification	4,386.00	4,386.00	0.00	0.00	4,386.00	100.00 %
10-000-61032	Lucas Maintenance	3,561.00	3,561.00	0.00	0.00	3,561.00	100.00 %
10-000-61100	Memberships	12,688.00	12,688.00	0.00	11,610.01	1,077.99	8.50 %
10-000-61200	Food	2,000.00	2,000.00	282.85	2,687.64	-687.64	-34.38 %
10-000-61210	Travel & Lodging	5,000.00	5,000.00	0.00	4,500.82	499.18	9.98 %
10-000-61220	Board Member Meeting Allowance	8,000.00	8,000.00	800.00	6,000.00	2,000.00	25.00 %
10-000-61230	Executive Development	2,500.00	2,500.00	0.00	500.00	2,000.00	80.00 %
10-000-61240	Training Program	35,000.00	35,000.00	1,498.39	35,004.76	-4.76	-0.01 %
10-000-61250	Workshops & Seminars	4,750.00	4,750.00	0.00	1,360.00	3,390.00	71.37 %
10-000-61255	Intern Program	500.00	500.00	0.00	0.00	500.00	100.00 %
10-000-61256	Explorer program	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-000-61260	Educaiton Reimbursement	20,000.00	20,000.00	1,850.00	13,984.59	6,015.41	30.08 %
10-000-61300	Office Expense	0.00	0.00	0.00	1,422.87	-1,422.87	0.00 %
10-000-61310	Stationery / Business Cards	1,015.00	1,015.00	0.00	403.30	611.70	60.27 %
10-000-61320	Postage	1,015.00	1,015.00	0.00	460.05	554.95	54.67 %
10-000-61330	Office Supplies	5,227.00	5,227.00	0.00	1,033.94	4,193.06	80.22 %
10-000-61340	Printer Supplies	2,081.00	2,081.00	0.00	265.77	1,815.23	87.23 %
10-000-61350	Computer Equipment Supplies	6,293.00	6,293.00	0.00	1,398.29	4,894.71	77.78 %
10-000-61405	Administrative Contract (Modesto)	413,870.00	413,870.00	34,489.18	344,891.80	68,978.20	16.67 %
10-000-61410	Accounting / Auditing	101,500.00	101,500.00	11,697.50	161,507.96	-60,007.96	-59.12 %
10-000-61415	Financial System Licensing	33,000.00	33,000.00	0.00	0.00	33,000.00	100.00 %
10-000-61420	Record Destruction Service	1,100.00	1,100.00	148.72	928.06	171.94	15.63 %
10-000-61430	Legal / Attorney	45,900.00	45,900.00	4,665.53	44,546.33	1,353.67	2.95 %
10-000-61450	IT Services Contract	115,203.00	115,203.00	7,079.28	74,147.23	41,055.77	35.64 %
10-000-61451	Sunpro Fire RMS	7,000.00	7,000.00	0.00	1,679.35	5,320.65	76.01 %
10-000-61470	Background / Pre-Employment	25,000.00	25,000.00	0.00	21,039.80	3,960.20	15.84 %
10-000-61480	Ladder Testing	4,500.00	4,500.00	0.00	1,512.60	2,987.40	66.39 %
10-000-61490	Medical Exams	15,000.00	15,000.00	0.00	42,476.96	-27,476.96	-183.18 %
10-000-61493	Personnel Recruitment	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-000-61494	Telestaff / Voxeo Contract	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
10-000-61496	Consultant Services	19,000.00	19,000.00	0.00	39,728.75	-20,728.75	-109.10 %
10-000-61497	Dispatch Services	199,920.00	199,920.00	0.00	146,304.00	53,616.00	26.82 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
10-000-61498	Stremline Automation Systems	11,200.00	11,200.00	0.00	17,089.00	-5,889.00	-52.58 %
10-000-61500	Advertising & Legal Notices	1,600.00	1,600.00	0.00	420.01	1,179.99	73.75 %
10-000-61600	Alarm System - HQ	1,500.00	1,500.00	0.00	690.00	810.00	54.00 %
10-000-61610	Copiers	2,000.00	2,000.00	0.00	2,324.93	-324.93	-16.25 %
10-000-61620	Postage	750.00	750.00	0.00	269.83	480.17	64.02 %
10-000-61630	Computer Licesning / Software	13,000.00	13,000.00	1,018.00	3,597.99	9,402.01	72.32 %
10-000-61670	Station 25 Lease Payment	2,400.00	2,400.00	0.00	1,200.00	1,200.00	50.00 %
10-000-61700	Prevention Expenditures	22,500.00	22,500.00	2,767.50	24,251.09	-1,751.09	-7.78 %
10-000-61701	Prevention Publications	500.00	500.00	0.00	618.86	-118.86	-23.77 %
10-000-61710	Prevention Education	3,000.00	3,000.00	0.00	1,280.00	1,720.00	57.33 %
10-000-61711	Life Jacket Program	500.00	500.00	0.00	0.00	500.00	100.00 %
10-000-61720	Community CPR Program	5,000.00	5,000.00	0.00	9,189.00	-4,189.00	-83.78 %
10-000-61730	Fitness Equipment Maintenance	0.00	0.00	0.00	1,921.42	-1,921.42	0.00 %
10-000-61800	Small Tools & Instrubments	10,000.00	10,000.00	36.63	990.02	9,009.98	90.10 %
10-000-62000	Fuel & Oil	140,000.00	140,000.00	10,202.37	103,340.69	36,659.31	26.19 %
10-000-63495	Paychex Contract	15,936.00	15,936.00	0.00	3,402.05	12,533.95	78.65 %
10-000-64000	Cell Phones	0.00	0.00	0.00	2,413.27	-2,413.27	0.00 %
10-000-64010	Cable Services	4,692.00	4,692.00	0.00	388.00	4,304.00	91.73 %
10-000-64020	MDC / T-1 Lines / Phones	66,300.00	66,300.00	1,431.13	54,698.16	11,601.84	17.50 %
10-000-64030	Wireless Internet	10,710.00	10,710.00	594.00	7,085.00	3,625.00	33.85 %
10-000-65000	Bank Service Charges	0.00	0.00	0.00	2,223.40	-2,223.40	0.00 %
10-000-65100	Administrative Fees	54,335.00	54,335.00	0.00	1,400.00	52,935.00	97.42 %
10-000-65150	SCFPD Special Benefit Assessment	3,197.00	3,197.00	0.00	0.00	3,197.00	100.00 %
10-000-65200	Assessment Preparation Fees	0.00	0.00	0.00	7,385.64	-7,385.64	0.00 %
10-000-65300	GIS Software - Parcel Info Fees	14,819.00	14,819.00	0.00	17,900.00	-3,081.00	-20.79 %
10-000-65400	Direct Assessments	14,000.00	14,000.00	0.00	8,272.78	5,727.22	40.91 %
10-000-65500	Trustee Fees	0.00	0.00	0.00	1,500.00	-1,500.00	0.00 %
10-000-65600	Other Interest (non-debt)	0.00	0.00	0.00	4,784.40	-4,784.40	0.00 %
10-000-65700	GASB 68 Preparation Fees	1,400.00	1,400.00	0.00	700.00	700.00	50.00 %
10-000-65800	Sales Tax	0.00	0.00	90.30	799.97	-799.97	0.00 %
10-000-69000	Miscalleneous Expenditures	0.00	0.00	0.00	11,022.25	-11,022.25	0.00 %
10-000-69010	Other Expenditures	0.00	0.00	0.00	11,291.59	-11,291.59	0.00 %
10-000-69020	Special Department Expenditures	3,500.00	3,500.00	279.00	8,880.76	-5,380.76	-153.74 %
10-200-60920	Building Mtc - HQ Office	162,900.00	162,900.00	385.00	4,547.15	158,352.85	97.21 %
10-200-62100	Electricity	0.00	0.00	351.02	7,068.91	-7,068.91	0.00 %
10-200-62110	Natural Gas	0.00	0.00	183.50	2,223.63	-2,223.63	0.00 %
10-200-62120	Water & Sewer	0.00	0.00	0.00	894.60	-894.60	0.00 %
10-200-62130	Pest Control Service	0.00	0.00	54.08	270.40	-270.40	0.00 %
10-210-60921	Building Mtc - Station 21	0.00	0.00	0.00	10,785.97	-10,785.97	0.00 %
10-210-62100	Electricity	0.00	0.00	0.00	3,434.65	-3,434.65	0.00 %
10-210-62110	Natural Gas	0.00	0.00	0.00	2,462.65	-2,462.65	0.00 %
10-210-62120	Water & Sewer	0.00	0.00	0.00	1,236.25	-1,236.25	0.00 %
10-210-62130	Pest Control Service	0.00	0.00	86.14	430.70	-430.70	0.00 %
10-210-62140	Disposal Service	0.00	0.00	0.00	286.52	-286.52	0.00 %
10-210-62150	Biohazard Medical Waste	0.00	0.00	0.00	1,176.45	-1,176.45	0.00 %
10-220-60922	Building Mtc - Station 22	0.00	0.00	0.00	2,245.45	-2,245.45	0.00 %
10-220-62100	Electricity	0.00	0.00	0.00	4,788.51	-4,788.51	0.00 %
10-220-62110	Natural Gas	0.00	0.00	59.53	4,946.71	-4,946.71	0.00 %
10-220-62120	Water & Sewer	0.00	0.00	0.00	1,671.84	-1,671.84	0.00 %
10-220-62130	Pest Control Service	0.00	0.00	172.28	806.84	-806.84	0.00 %
10-220-62140	Disposal Service	0.00	0.00	0.00	999.37	-999.37	0.00 %
10-220-62150	Biohazard Medical Waste	0.00	0.00	0.00	1,171.75	-1,171.75	0.00 %
10-230-60923	Building Mtc - Station 23	0.00	0.00	0.00	7,905.19	-7,905.19	0.00 %
10-230-62100	Electricity	0.00	0.00	0.00	4,006.63	-4,006.63	0.00 %
10-230-62110	Natural Gas	0.00	0.00	53.02	2,946.94	-2,946.94	0.00 %
10-230-62130	Pest Control Service	0.00	0.00	0.00	344.56	-344.56	0.00 %
10-230-62140	Disposal Service	0.00	0.00	0.00	1,467.62	-1,467.62	0.00 %
10-240-60924	Building Mtc - Station 24	0.00	0.00	0.00	4,157.06	-4,157.06	0.00 %

Budget Report

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-240-62100	0.00	0.00	0.00	9,545.63	-9,545.63	0.00 %
10-240-62110	0.00	0.00	260.19	3,484.83	-3,484.83	0.00 %
10-240-62120	0.00	0.00	328.51	4,076.15	-4,076.15	0.00 %
10-240-62130	0.00	0.00	89.77	448.85	-448.85	0.00 %
10-240-62150	0.00	0.00	0.00	1,197.30	-1,197.30	0.00 %
10-260-60925	0.00	0.00	0.00	4,420.03	-4,420.03	0.00 %
10-260-62100	0.00	0.00	1,795.99	24,066.35	-24,066.35	0.00 %
10-260-62110	0.00	0.00	96.60	6,291.90	-6,291.90	0.00 %
10-260-62120	0.00	0.00	0.00	1,211.31	-1,211.31	0.00 %
10-260-62130	0.00	0.00	54.07	270.35	-270.35	0.00 %
10-260-62140	0.00	0.00	0.00	1,122.66	-1,122.66	0.00 %
10-260-62150	0.00	0.00	0.00	1,171.16	-1,171.16	0.00 %
Materials & Supplies Total:	2,315,905.00	2,315,905.00	106,775.64	2,020,733.21	295,171.79	12.75%
Capital & Outlay						
10-000-71002	0.00	0.00	0.00	680.35	-680.35	0.00 %
10-000-71003	21,810.00	21,810.00	0.00	378.61	21,431.39	98.26 %
10-000-71005	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
10-000-71100	5,500.00	5,500.00	898.35	5,837.88	-337.88	-6.14 %
10-000-71200	20,000.00	20,000.00	0.00	8,467.15	11,532.85	57.66 %
10-000-71210	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
10-000-71300	80,000.00	80,000.00	0.00	33,325.77	46,674.23	58.34 %
10-000-71400	30,000.00	30,000.00	0.00	501.20	29,498.80	98.33 %
10-000-71500	10,000.00	10,000.00	0.00	11,313.90	-1,313.90	-13.14 %
10-000-71510	20,000.00	20,000.00	17,531.37	17,531.37	2,468.63	12.34 %
10-000-71520	67,000.00	67,000.00	0.00	0.00	67,000.00	100.00 %
10-000-71600	6,500.00	6,500.00	0.00	9,169.60	-2,669.60	-41.07 %
10-000-71700	2,225.00	2,225.00	0.00	2,225.00	0.00	0.00 %
10-000-72000	0.00	0.00	0.00	2,391,226.17	-2,391,226.17	0.00 %
10-000-73000	1,831,190.00	1,831,190.00	0.00	87,355.37	1,743,834.63	95.23 %
Capital & Outlay Total:	2,109,225.00	2,109,225.00	18,429.72	2,568,012.37	-458,787.37	-21.75%
Expense Total:	16,235,524.00	16,235,524.00	1,070,348.72	14,077,883.09	2,157,640.91	13.29%
General Fund Surplus (Deficit):	-655,342.00	-655,342.00	-976,653.40	-4,886,928.70	-4,231,586.70	-645.71%
Report Surplus (Deficit):	-655,342.00	-655,342.00	-976,653.40	-4,886,928.70	-4,231,586.70	-645.71%

Group Summary

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
General Fund						
Revenue						
Taxes & Assessments	13,950,364.00	13,950,364.00	0.00	7,215,297.24	-6,735,066.76	48.28%
Development Impact Fees	0.00	0.00	0.00	7,867.19	7,867.19	0.00%
Use of Money & Property	226,500.00	226,500.00	1,512.84	105,785.49	-120,714.51	53.30%
Intergovernmental	1,158,318.00	1,158,318.00	81,227.03	1,484,949.00	326,631.00	28.20%
Charges for Services	200,000.00	200,000.00	3,479.41	195,856.86	-4,143.14	2.07%
Other Revenues	45,000.00	45,000.00	7,476.04	181,198.61	136,198.61	302.66%
Revenue Total:	15,580,182.00	15,580,182.00	93,695.32	9,190,954.39	-6,389,227.61	41.01%
Expense						
Pesonnel Services	11,810,394.00	11,810,394.00	945,143.36	9,489,137.51	2,321,256.49	19.65%
Materials & Supplies	2,315,905.00	2,315,905.00	106,775.64	2,020,733.21	295,171.79	12.75%
Capital & Outlay	2,109,225.00	2,109,225.00	18,429.72	2,568,012.37	-458,787.37	-21.75%
Expense Total:	16,235,524.00	16,235,524.00	1,070,348.72	14,077,883.09	2,157,640.91	13.29%
General Fund Surplus (Deficit):	-655,342.00	-655,342.00	-976,653.40	-4,886,928.70	-4,231,586.70	-645.71%
Report Surplus (Deficit):	-655,342.00	-655,342.00	-976,653.40	-4,886,928.70	-4,231,586.70	-645.71%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
10 - General Fund	-655,342.00	-655,342.00	-976,653.40	-4,886,928.70	-4,231,586.70
Report Surplus (Deficit):	-655,342.00	-655,342.00	-976,653.40	-4,886,928.70	-4,231,586.70

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2025 through April 30, 2026

Total Revenues	\$9,190,954.39
<hr/>	
Total Salary and Benefits	\$9,489,137.51
Total Services and Supplies	\$2,031,925.58
Net Revenues (Expenses)	\$11,521,063.09
<hr/>	
Total Capital Expenditures	\$2,556,820.00
<hr/>	
Total Net Revenue (Expense From Reserves)	-\$4,886,928.70
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Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2025 through April 30, 2026

	Hours	Amount
Out of Grade Pay	1582.75	\$ 5,171.41
OT- AFG		
OT- Holiday	3019.92	\$ 250,126.99
OT Incident	1253.05	\$ 75,886.50
OT - Out of Grade	120.00	\$ 5,907.60
OT-Sick	6303.25	\$ 346,379.36
OT- Strike Team	2860.50	\$ 161,715.19
OT- Training	1189.67	\$ 65,936.53
OT- Vacancy	4168.00	\$ 215,593.53
OT - Vacation	5393.75	\$ 299,599.89
OT - Workers Comp	936.00	\$ 51,074.74
OT- Jury Duty		
OT Breavement Leave	216.00	\$ 13,217.33
Overtime		
OT Total	27042.89	\$ 1,490,609.07



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470
Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

ITEM 9.C

TO: President Rivers and Members of the Board of Directors
FROM: Clint Bray, Deputy Fire Chief
SUBJECT: Designation of General Counsel – Recommendation to Appoint Kyler Rayden (Best Best & Krieger LLP) as General Counsel for SCFPD
DATE: May 13, 2026

SUMMARY

The Stanislaus Consolidated Fire Protection District (SCFPD) relies on consistent, responsive, and specialized legal counsel to support District operations, governance, labor relations, contracts, public agency compliance, and strategic initiatives. The District currently receives legal services through Best Best & Krieger LLP (BBK), with **Frank Splendorio** serving as the assigned General Counsel attorney. Mr. Splendorio has served the district well and due to scheduling it is the right time to make the formal transition to Kyler Rayden, also of BBK, who over the past 1.5 years has increasingly provided legal support and has demonstrated strong familiarity with District operations and has provided timely and effective counsel. The District's current contract with BBK allows the lead General Counsel to be changed with the consent of the Board. Staff therefore recommends formally designating Kyler Rayden as the District's primary General Counsel attorney to ensure continuity, responsiveness, and alignment with District needs moving forward.

This action does not represent a change in law firm, as both attorneys are members of BBK. Instead, this action formally identifies the District's preferred assigned attorney to serve as General Counsel moving forward.

FISCAL IMPACT

There is no anticipated fiscal impact associated with designating Kyler Rayden as the District's primary General Counsel attorney, as the District will continue receiving legal services through BBK. Legal costs will remain subject to the District's approved budget and the billing structure established through the District's professional services relationship with BBK.

RECOMMENDED ACTION

Approve the designation of **Kyler Rayden of Best Best & Krieger LLP (BBK)** as General Counsel for the Stanislaus Consolidated Fire Protection District.

Clint Bray
Deputy Fire Chief



STAFF REPORT

ITEM 12.A

TO: President Rivers and Members of the Board of Directors
FROM: Clint Bray, Deputy Fire Chief
SUBJECT: Approval of Consultant Agreement – Community-Driven Strategic Plan Proposal
DATE: May 13, 2026

SUMMARY

Staff recommend the SCFPD Board approve the proposal submitted by the **Center for Public Safety Excellence (CPSE)** to develop a Community-Driven Strategic Plan. This strategic planning process will provide the District with a structured, community-informed roadmap to guide service delivery, organizational priorities, and long-term planning.

Three proposals were received. CPSE provides the strongest overall value, based on qualifications, established national reputation in the fire service, and a comprehensive planning methodology. The CPSE proposal is also competitively priced.

BACKGROUND

Strategic planning is a key tool for ensuring the District's services align with community expectations, emerging risks, staffing and resource needs, and long-term organizational sustainability. A Community-Driven Strategic Plan is particularly important in the modern fire service environment, as it incorporates stakeholder feedback and provides measurable goals to support operational decision-making.

To support this effort, SCFPD solicited proposals from qualified firms with experience in public safety strategic planning in accordance with the District's purchasing policy for professional services .

DISCUSSION

Staff received proposals from the following consultants:

1. **Center for Public Safety Excellence (CPSE) – \$21,868**
2. **Capitol Public Finance Group – \$28,810**
3. **Mike Kraus – \$18,600 + \$4,650 in expenses (Total: \$23,250)**

While the proposal from Mike Kraus initially appears to be the lowest base cost, the addition of expenses increases the total estimated cost to **\$23,250**, which exceeds CPSE's fixed-price proposal.

The CPSE proposal provides a clear, structured, and nationally recognized process for developing a Community-Driven Strategic Plan. CPSE is widely regarded as a leader in the fire service planning field and is known for producing high-quality strategic plans that incorporate community feedback, performance benchmarks, and implementation tools.

Staff finds CPSE to be the best overall option based on:

- CPSE's base proposal is \$21,868 and includes technical advisor time and travel expenses for the proposed external stakeholder meeting and three-day internal stakeholder work session. Any additional travel or services beyond the approved scope would require prior written District approval. National reputation and expertise in fire service strategic planning
- Proven methodology focused on community involvement and measurable outcomes

- Strong deliverables that can be used to guide future staffing, service level decisions, and long-range planning

The proposal from Capitol Public Finance Group was significantly higher in cost and did not provide a clear advantage over CPSE's deliverables.

Based on these factors, staff recommend selecting CPSE as the consultant to complete the District's Community-Driven Strategic Plan.

FISCAL IMPACT

The total cost of the CPSE proposal is **\$21,868**. Funding is available within the District's current budget allocation for professional services, or may be included in the appropriate budget line item as identified by staff.

ALTERNATIVES

1. Approve an alternative proposal from another consultant.
2. Direct staff to reissue the request for proposals.
3. Decline all proposals and defer the strategic planning process to a later date.

ATTACHMENTS

- CPSE Community-Driven Strategic Plan Proposal
- Capitol Public Finance Group Proposal
- Mike Kraus Proposal

CONCLUSION

Approval of the CPSE proposal will provide the District with a professionally developed, community-informed strategic plan to guide SCFPD priorities and decision-making. CPSE offers the best overall value, qualifications, and a fixed-price cost structure that is both competitive and predictable.

RECOMMENDATION

Approve the proposal from the **Center for Public Safety Excellence (CPSE)** to complete a **Community-Driven Strategic Plan** for the Stanislaus Consolidated Fire Protection District in the amount of **\$21,868** and authorize the Fire Chief to execute an agreement in a form approved by the District's General Counsel.

Clint Bray
Deputy Fire Chief



Community-Driven Strategic Plan Proposal
to
Stanislaus Consolidated Fire Protection District
3324 Topeka Street, Riverbank CA 95367

April 7, 2026
Clint Bray – Fire Chief



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COMMUNITY-DRIVEN STRATEGIC PLAN PROPOSAL

THE CPSE® DIFFERENCE

The mission of the Center for Public Safety Excellence is: *“To lead the fire and emergency service to excellence through the continuous quality improvement process of accreditation, credentialing, and education.”*

By teaching, coaching, guiding, and advising, CPSE’s Technical Advisor Program (TAP) strives to provide agencies the tools to internalize continuous quality improvement and thereby achieve excellence.

Give a man a fish and you feed him for a day. Teach a man to fish and you feed him for a lifetime

TAP places great importance on thorough preparation for each project including:

- A clear understanding of the agency’s background, goals and objectives, and the complex issues they are facing,
- A workplan that is comprehensive, well designed, and provides ample opportunity for stakeholder input,
- Sufficient resources and a commitment to successfully complete the project within the desired time frame at a reasonable cost, and
- A commitment to support the agency after the Strategic Plan is adopted.

TAP uses contemporary methods and enlists energetic and positive individuals to help facilitate agency work. Our advisors personalize their approach and garner candid feedback from stakeholders while putting stakeholders at ease. The end result is a truly strategic rather than tactical plan.

SCOPE

The purpose of a strategic plan is to identify and provide a process that envisions the future by accomplishing organizational visions. A well-crafted Strategic Plan, guided by good management, and executed by committed personnel will translate to improved effectiveness, efficiency, and better quality of services being delivered. CPSE believes the most successful strategic planning efforts involve both internal and external stakeholders.

The Community-Driven Strategic Plan Facilitation process typically takes 60 to 90 days and includes:

- Meeting with external stakeholders to gather feedback on community expectations, concerns, and priorities (live or virtual),
- A three-day, in-person work session with the agency’s internal stakeholders to integrate community feedback into their mission, vision, and values, and
- A professionally formatted and published document encompassing strategic initiatives, goals, objectives, critical tasks, and performance measures.



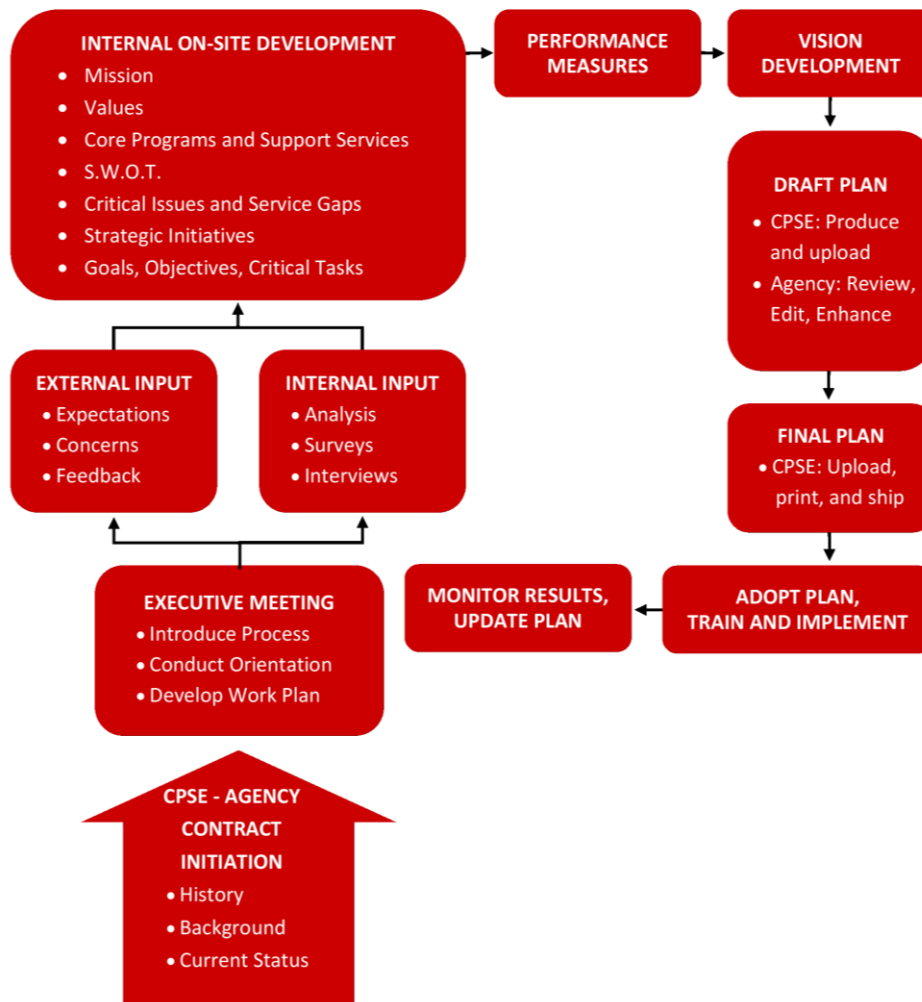
COMMUNITY-DRIVEN STRATEGIC PLAN PROPOSAL

Expected outcomes include a Strategic Plan that will:

- Address the organization’s mission, vision, and values
- Be achievable, measurable, and responsive to changing community needs
- Be easily reviewed and modified to meet the changing internal and external needs of the agency
- Build upon community partnerships and enhance the ability to harmonize the goals of the agency with the community’s identified needs
- Encourage and embrace involvement, participation, and teamwork
- Establish strategic initiatives
- Establish goals, objectives, performance measures, and an implementation strategy corresponding to the strategic initiatives
- Focus on critical issues and needs of internal and external stakeholders
- Provide a basis for improving efficiency, effectiveness, and service deliverables

PROJECT FRAMEWORK

CPSE will take a systematic approach to the agency’s planning process. The chart below illustrates the general flow of events for a comprehensive strategic planning process:





COMMUNITY-DRIVEN STRATEGIC PLAN PROPOSAL

PROJECT TIMELINE

There will be four stages to this project. Once this proposal is accepted, a detailed work plan will be built that addresses the details for these stages, their timing, and the roles that CPSE and the agency will play in their completion. Once a contract award is received, CPSE can begin work on this project within 30 days and complete the project within another 30 to 60 days for a total project time of 60 to 90 days.

1. Project Executive Orientation
2. External Stakeholders Public Meeting (one in-person or up to two virtual)
3. Internal Stakeholders Work Session
 - a. Develop goal, objectives, and performance measures
 - b. Develop an implementation strategy
4. Strategic Plan publication

DELIVERABLES

CPSE is responsible for the following deliverables:

1. Development of a project work plan
2. Identification and coordination of stakeholders
3. Facilitation of on-site work sessions involving stakeholders
4. Status reports, as deemed necessary by the agency
5. Provision of an executive orientation session
6. Provision of all necessary forms
7. Findings from surveys, interviews, questionnaires, and facilitation
8. A technically and professionally competent Strategic Plan, that includes:
 - a. Mission
 - b. Vision
 - c. Guiding values or principles
 - d. Community expectations, concerns, and positive feedback
 - e. Prioritization of programs/services
 - f. SWOT analysis
 - g. Identified critical issues and service gaps
 - h. Strategic initiatives
 - i. Planned outcomes
 - j. Goals, objectives, performance expectations
 - k. Implementation strategies including areas of responsibility, critical tasks, and timelines
9. One (1) digital copy of the draft report for review of accuracy of obtained information
10. One (1) digital copy and ten (10) professionally bound copies of the final Strategic Plan.*

CPSE RESOURCES

CPSE's Strategic Planning Manager oversees every project to ensure that the end result of each project is a satisfied client whose expectations are fully met. Each project will also have an assigned Senior Technical Advisor to facilitate the onsite work, a second facilitator to assist with the internal stakeholder work session, and a TAP support specialist to ensure all materials are professionally prepared.

* CPSE is currently changing its deliverables to provide more modern tools and instruments. Deliverables may change as stated.



ESTIMATED FEES AND EXPENSES

CPSE has estimated the following fees and expenses for this project:

The proposed cost for CPSE to facilitate the development of Stanislaus Consolidated Fire Protection District Community-Driven Strategic Plan is **\$21,868.00**.

This total proposed cost includes all technical advisor time and travel expenses to facilitate one external stakeholder meeting (limited to no more than 75 people) and a three-day internal stakeholder work session (limited to no more than 36 people). These events will be scheduled during the same week. Any additional travel requested and approved by Stanislaus Consolidated Fire Protection District will be billed by CPSE at actual cost and is above and beyond the proposed cost above.

ASSUMPTIONS

- Stanislaus Consolidated Fire Protection District is a All-Hazards agency that protects Stanislaus Fire District.
- Amanda McCormick is the key contact for this project.
- CPSE is required to follow the agency's specific procurement requirements for this project. Specific procurement requirements will need to be provided by the agency as part of the development of the professional services agreement.
- The purpose of CPSE's Technical Advisor Program (TAP) is to coach, mentor, guide, and assist fire service agencies. Agency representatives will play an active role in developing their community-driven strategic plan.
- This proposal is valid for a period of sixty (60) days.
- CPSE and the Stanislaus Consolidated Fire Protection District will execute a professional services agreement prior to the start of this project.
- CPSE and the Stanislaus Consolidated Fire Protection District e will execute a statement of work governed by the professional services agreement prior to the start of this project that will be the sole document to govern the scope, methods, terms, and deliverables of this project.

INQUIRIES

Please contact CPSE with any inquiries regarding this proposal:

Richard L. Merrell

Technical Assistance Program Manager
1900 Reston Metro Plaza, Suite 600
Reston, VA. 20190
Office: (703) 691-4620, ext. 209
Mobile: (703) 232-2785
Email: RMerrell@cpse.org





COMMUNITY-DRIVEN STRATEGIC PLAN PROPOSAL

SAMPLE STATEMENT OF WORK:

Actual dates will be set based on agency calendar

Appendix A: Strategic Planning Statement of Work				
Project Steps	Step Details	Step Timing	Step Responsibility	Step Billing
1. Project Acceptance	<ul style="list-style-type: none"> Finalized statement of work Signed professional services agreement Construction of shared Site Identification of CPSE and agency project points of contact 	By TBD	CPSE and Anytown Fire & Rescue	(2/6) of contract price
2. Project Executive Orientation	<ul style="list-style-type: none"> Discussion of final SOW and identification of resources need for each step Overview of Shared Site 	By Friday, March 27, 2026	CPSE	N/A
3. Post Required Materials to Shared Site	<ul style="list-style-type: none"> Agency primary contact information Agency and community images, including high resolution agency logo Agency current mission and values, if available Agency organizational chart Agency background information, as available 	By Friday, April 10, 2026	FRD	N/A
4. Invite Stakeholders	<ul style="list-style-type: none"> Send invitations to request community stakeholder participation in community stakeholder meeting Invite identified agency stakeholders and schedule the work session 	By Friday, April 17, 2026	FRD	N/A
5. Post Required Materials to Shared Site	<ul style="list-style-type: none"> List of community stakeholders List of agency stakeholders with rank/title and assignment (shift, station, etc.) 	By Friday, May 1, 2026	FRD	N/A
6. Community Stakeholder Meeting	<ul style="list-style-type: none"> Determine community stakeholder priorities of service delivery Determine community stakeholder expectations Receive community stakeholder input on positive and correctional issues 	By Monday, May 11, 2026	CPSE	N/A
7. Agency Stakeholder Work Session	<ul style="list-style-type: none"> Review input from community stakeholders Develop, revise or update mission statement Develop, revise or update value statements Establish core programs and support services Conduct an environmental scan Identify critical issues and service gaps Determine strategic initiatives with outcomes expected Develop goals, objectives, and critical tasks Develop, revise or update vision statement 	Tuesday, May 12, 2026 through Thursday, May 13, 2026	CPSE	(4/6) of contract price
8. Draft Report Published	<ul style="list-style-type: none"> Draft uploaded to shared site for agency review 	By Monday, May 25, 2026	CPSE	N/A
9. Review of Draft Report	<ul style="list-style-type: none"> Edits to draft report completed via Shared Site 	By Friday, June 26, 2026	FRD	N/A



COMMUNITY-DRIVEN STRATEGIC PLAN PROPOSAL

10. Strategic Plan Finalized	<ul style="list-style-type: none">• Approval of final draft	By Friday, July 9, 2026	LFR	N/A
11. Strategic Plan Issued	<ul style="list-style-type: none">• Delivery of one digital and ten (10) hard copies of the finalized Strategic Plan.• Delivery of one digital Management and Implementation Guide	By Tuesday, July 21, 2026	CPSE	N/A



PARTNERSHIP PROPOSAL – FIVE YEAR STRATEGIC PLAN

March 17, 2026

Prepared by:



Capitol | PFG

Crafting Optimal Financial Solutions

Capitol Public Finance Group, LLC
2436 Professional Drive, Suite 400
Roseville, CA 95661
T (916) 641 2734
www.capitolpfg.com

INTRODUCTION AND FIRM PROFILE

We are pleased to have the opportunity to partner with the Stanislaus Consolidated Fire District. Capitol PFG have been working with the District since 2006. Our knowledge and experience with the District provides and excellent opportunity to provide a customized Five Year Strategic Plan (Strategic Plan). The Strategic Plan will focus on obtaining input from the Board of Directors and leadership team and other partners who may be impacted by the Strategic Plan. The Strategic Plan will address the District's regional approach to providing fire service to the local service area including existing and annexations into the District and future development as well as the required staffing and facilities.



Capitol PFG is an independent, full-service public financial advisory firm located in Roseville, California, providing comprehensive consulting services to public agencies throughout the state.

We build strong, long-term client relationships by providing personalized, ethical, and cost-effective solutions that deliver measurable results. Our commitment to excellence is evidenced by the two Bond Buyer Deal of the Year awards we have received for small issuers. Capitol PFG also drives market innovation through proprietary tools, including our patent-

pending seekCompli™ system, which establishes an objective system to validate efficient bond pricing.

Capitol PFG vigorously advocates for your financial interests on every project. Our principals immerse themselves in the details of your finances, tax base, and critical relationships to enhance your bargaining position and deliver efficient, viable, and customized financial strategies that align with your goals.

Incorporated in California in February 2005 as a limited liability corporation, Capitol PFG is owned and operated by three highly experienced principals: Jeffrey Small (35 years of public finance experience), Cathleen Dominico (26 years), and Christopher Terry (26 years). These three partners provide direct, hands-on consultation and rigorous oversight of company work product to ensure the highest quality standards are consistently met.

Services Provided by Capitol PFG

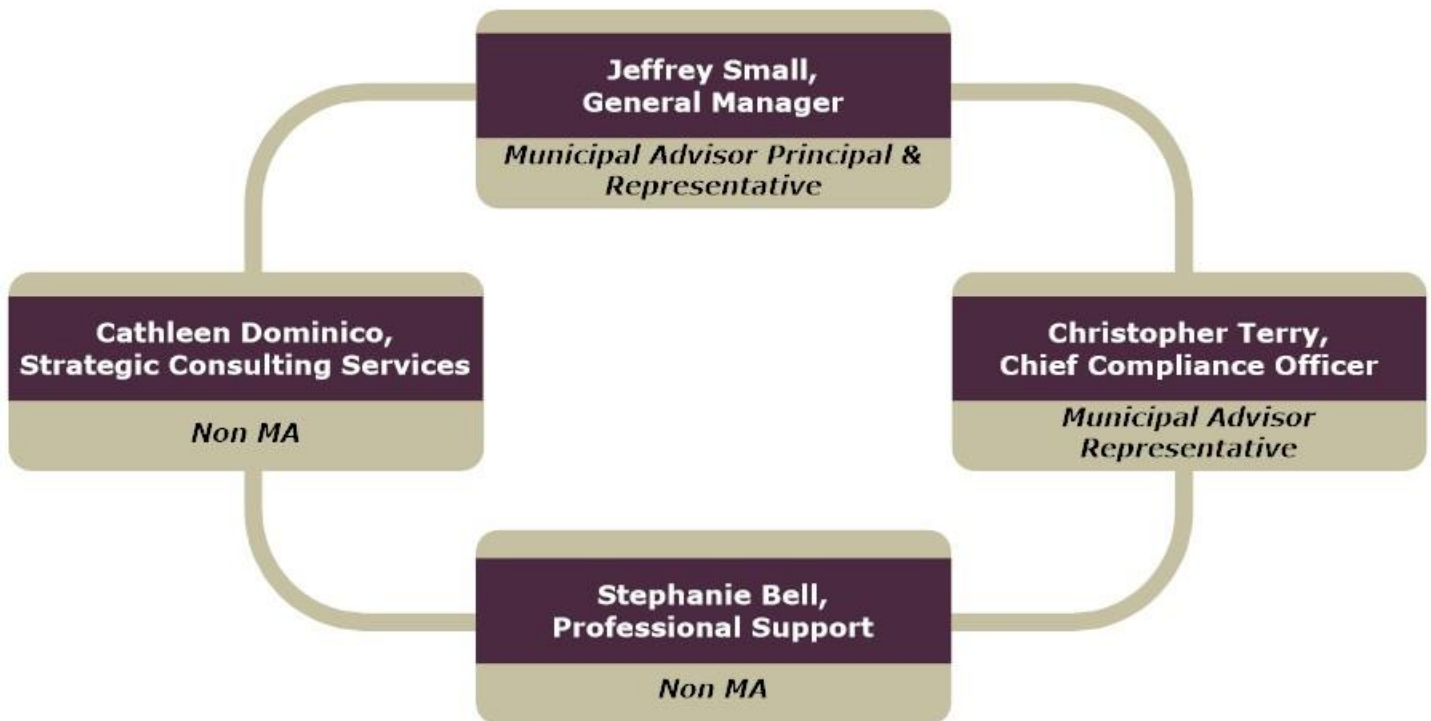
Capitol PFG offers a large breadth and depth of public finance consulting services. Our work extends into fire districts, cities, counties and school districts throughout the state. This depth and breadth of service allows us to arrive on the job with the experience, technical proficiency and awareness that is needed to represent our public agency clients. Our services are listed below.

Strategic Consulting Services	Debt Services
Financial Planning	Financial Feasibility Studies
Revenue Measure Planning	Bond Planning
Community Facility Districts	Special Tax Bonds
Development Mitigation	Lease Revenue Bonds, Certificates of Participation & Equipment Leases
Economic Impact Analysis	Pension Bonds
Financial Communications, Training & Education	Tax Credit and Subsidized Loans
Financial & Reserve Policies	General Obligation Bonds
Site Acquisition	Energy Conservation and Solar Generation Financings
Capital Improvement Plans	Debt Review
Pension & OPEB Analysis	On-Going Debt Administration & Compliance

STAFFING AND PROJECT ORGANIZATION

Quality service and personal relationships are essential in serving our public agency clients. As such, to ensure high quality work and service levels, Capitol PFG operates based on a team approach with the principals of the firm taking direct responsibility for review and delivery of client work. This ensures a high level of quality control and aid in the development of long-standing client relationships.

Capitol PFG Organizational Chart



Jeffrey Small, Esq., Municipal Advisor Principal

- Provides debt issuance and strategic consulting services
- Approximately 35 years in public finance and 21 years at Capitol PFG
- Bachelor of Arts Degree from the University of Arizona (Areas of Study include Economics, Political Science and Speech and Communication; Juris Doctor from California Western School of Law (Areas of study Securities law and Consumer Fraud)
- Registered with the U.S. Securities & Exchange Commission as a Municipal Advisor Representative and Principal (Series 50 and 54 Licenses). Attorney and active member of the California Bar Association
- Co-inventor of seekCompli™ (patent pending)

Cathy Dominico, Managing Partner, Strategic Consulting Services

- Directs strategic consulting services to Capitol PFG clients, including bond and facility planning, comprehensive analytic reports, and communication strategies
- Approximately 26 years in public finance and 21 years at Capitol PFG
- Bachelor of Science degree from the University of California, Davis

Chris Terry, Municipal Advisor Representative

- Provides quantitative and analytical services in support of debt issuance and strategic consulting services, and administrative services to the firm and its clients
- Approximately 26 years in public finance and 21 years at Capitol PFG
- Bachelor of Science Degree from the University of California, Davis
- Registered with the U.S. Securities & Exchange Commission as a Municipal Advisor Representative (Series 50 License)
- Co-inventor of seekCompli™ (patent pending)
- U.S. Navy Veteran

Stephanie Bell, Project & Research Specialist

- Preparation of client reports, studies, graphics and presentations
- Office Administration and Project Support
- 18 years at Capitol PFG
- Bachelor of Science program, BYU Idaho

CAPITOL PFG CAN PROVIDE ITS FINANCIAL EXPERTISE TO THE BENEFIT OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Strategic Financial Plan and Analysis

In coordination with District staff, Capitol PFG can prepare a Five Year Strategic Plan that will include the following information:

- Revenue Forecasting
 - Analyze future property tax revenues
- Expenditure Projections
 - Forecast operational and capital expenses, including:
 - Equipment and fire engine replacement, including timing for new equipment and fire engine purchases
 - Build a financial model for the construction of a new fire station in Riverbank
 - Estimating future increases in personnel costs
 - Addressing post-employment benefits
 - Assessing the financial impact of the contemplated Ceres Fire Protection District and Oakdale Rural Fire Protection District
- Document Review
 - Analyze the District's audit reports, budget documents, capital plan, impact fees, annexations, unfunded liabilities and other documents
- Provide Findings and Strategic Recommendations
- District Engagement
 - Meeting with District leadership to discuss goals and vision
 - Board workshop to gather direct input and feedback
 - Final presentation to the Board of Directors with a comprehensive report delivery and follow-up support

An analysis of the information described above will provide information on the current financial status of the District, an assessment of the assets and the ongoing funding status for repair and replacement, and projections for the future financial constraints facing the District using past financial trends as an indicator of future finances combined with known changes to the financial model. This analysis will provide the foundation for a clear five year road map on the long terms strategic direction of the Distct including issues such as the new fire station, annexations as well as developing a framework for regional planning.

Project Milestones

- Week 1–4: Project initiation; background document review; project outline
- Week 5–6: Meet with District leadership to discuss goals and vision
- Week 7–10: Initial drafting of Strategic Plan
- Week 11–13: Board workshop to gather direct input and feedback
- Week 14–16: Finalize Strategic Plan
- Week 17–18: Final plan delivery; presentation to Board of Directors

Project Cost

Capitol PFG has a standard hourly rate of \$215 for all strategic financial planning services and ad hoc on-call work, billed on a monthly basis. The scope of services described in this document would fall into this category. Capitol PFG can provide hourly consulting services related to the development of a Five Year Strategic Plan, with a proposed budget of \$28,810. The District will only be billed for actual time spent.

PROFESSIONAL SERVICES PROPOSAL

Mike Kraus Leadership

Date:	03/12/26
Customer / Organization:	Stanislaus Consolidated Fire Protection District
Primary Contact:	Deputy Chief Clint Bray
Project Title:	Strategic Plan

1. Purpose and Objective

Mike Kraus Leadership proposes to provide professional advisory and consulting services to support the Stanislaus Consolidated Fire Protection District (SCFPD) in development of a Strategic Plan.

The objective of this project is to assemble a five-year Strategic Plan intended to support organizational decision-making, planning, and strategic direction. All services will be performed using professional judgment, based on information available at the time of analysis.

2. Scope of Services

2.1 Included Services

- Coordination and collaboration with Deputy Chief Clint Bray
- Review and analysis of relevant documents, data, and background materials provided by the Customer
- Formation of a Steering Committee of no more than 12 members, comprised of up to 6 internal and up to 6 external stakeholders, with final composition mutually agreed upon by Mike Kraus Leadership and SCFPD during project initiation
- Conduct of stakeholder workshops designed to identify organizational priorities, concerns, and service expectations
- Facilitation of meetings, workshops, interviews, or briefings with key stakeholders as necessary to complete the scope of work (up to 20 hours of facilitated sessions, not to exceed 5 total on-site workdays, unless otherwise authorized in writing)
- Synthesis of stakeholder input into defined issues, which will be prioritized in collaboration with the Steering Committee

- Development of strategic initiatives based on prioritized issues, each supported by a structured action plan identifying specific tasks, assigned responsible parties, and target timelines for completion
- Preparation of a draft and final Strategic Plan document as described in Section 3
- Assistance to the Fire Chief in preparation for and presentation of the final Strategic Plan to the governing board, including development of support materials as needed

2.2 Strategic Planning Methodology

Mike Kraus Leadership will guide SCFPD through a structured, participatory planning process consisting of the following phases:

- **Phase 1 – Steering Committee Formation:** A Steering Committee of no more than 12 members will be assembled, with up to 6 internal leadership representatives and up to 6 external community stakeholders. Committee composition will be mutually agreed upon during project initiation. The committee will provide strategic direction, review progress, and support organizational buy-in throughout the process.
- **Phase 2 – Stakeholder Engagement:** Facilitated workshops will be conducted to gather input from a broad cross-section of stakeholders. These sessions will surface organizational priorities, service delivery concerns, and opportunities for improvement.
- **Phase 3 – Issue Identification and Prioritization:** Stakeholder input will be consolidated into clearly defined issues. The Steering Committee will review and prioritize these issues based on organizational impact, urgency, and available resources.
- **Phase 4 – Initiative Development:** Prioritized issues will be translated into strategic initiatives. Each initiative will be supported by a structured action plan identifying specific tasks, the individual or position responsible for each task, and target timelines for completion.
- **Phase 5 – Plan Compilation and Delivery:** All components will be assembled into a cohesive five-year Strategic Plan, delivered in draft form for review and finalized upon approval. Mike Kraus Leadership will assist the Fire Chief in presenting the final plan to the governing board.

2.3 Excluded Services

- Additional presentations or analyses beyond those defined in this scope
- Legal opinions, bond counsel services, or formal legal determinations

- Political advocacy, stakeholder campaigning, or public messaging on behalf of any participating agency

3. Deliverables

Mike Kraus Leadership will provide the following deliverables:

- One (1) draft Strategic Plan document for Customer review, incorporating an Executive Summary, prioritized strategic initiatives, and a structured action plan for each initiative identifying specific tasks, assigned responsible parties, and target timelines for completion
- One (1) final Strategic Plan incorporating agreed-upon revisions, suitable for adoption and presentation to the governing board
- Presentation support materials for the Fire Chief's board presentation of the final Strategic Plan
- Delivery in electronic format (PDF)

Unless otherwise specified, the scope includes one round of revisions to the draft. Additional revisions may be provided as an additional service.

4. Customer Responsibilities

To support timely and effective completion of services, SCFPD agrees to:

- Designate a primary point of contact for coordination and decision-making
- Provide requested documents, data, and information in a timely manner
- Ensure the accuracy and completeness of all information supplied
- Facilitate access to personnel and facilities as necessary
- Support Steering Committee participation by internal personnel as requested
- Facilitate timely scheduling of stakeholder workshops and Steering Committee meetings

Delays in providing information, access, or scheduling may affect the project timeline and may require adjustments to scope, cost, or delivery dates. If the project is delayed beyond 30 consecutive days due to Customer inaction or scheduling constraints, the project schedule will be extended accordingly at no penalty to Mike Kraus Leadership, and the parties will mutually agree upon a revised timeline in writing.

5. Schedule and Milestones

Services will begin upon written acceptance of this proposal. The anticipated project duration is not to exceed 9 months, dependent upon timely receipt of information and coordination with the Customer.

Specific milestones and meeting dates will be mutually agreed upon during project initiation. The schedule may be adjusted to accommodate agency coordination, availability of decision-makers, and workshop scheduling.

6. Compensation and Expenses

6.1 Professional Fees

Mike Kraus Leadership will be compensated a flat project fee of \$18,600 for all professional services described in this proposal. This fee is payable in monthly installments over the duration of the project. Any services requested beyond the defined scope will be negotiated separately and authorized in writing prior to performance.

Fees are valid for one (1) year from the date of this proposal.

6.2 Expenses

The Customer shall reimburse reasonable and documented project-related travel expenses, not to exceed \$4,650 without prior written authorization. As services will be performed by an advisor based in Henderson, Nevada, reimbursable expenses include:

- Round-trip airfare between Las Vegas (LAS) and Stockton (SCK), reimbursed at the actual cost on Allegiant Airlines.
- Ground transportation, rental car, or rideshare as necessary for on-site travel
- Lodging reimbursed at actual cost.
- Mileage for personal vehicle use, if applicable, reimbursed at the current IRS standard mileage rate
- Customer not charged for meals.

6.3 Invoicing and Payment

- Invoices will be submitted monthly, reflecting the prorated project fee and any reimbursable expenses incurred during the billing period
- Payment is due within 30 days of invoice date

- A project initiation retainer of \$2,500 is due upon execution of this agreement and will be applied to the final invoice

7. Insurance

Mike Kraus Leadership maintains the following insurance coverage for the duration of this engagement:

- Professional Liability (Errors and Omissions) Insurance
- General Liability Insurance

Certificates of insurance will be provided upon request prior to commencement of services.

8. Termination of Services


Either party may terminate this agreement without cause upon written notice. In the event of termination, the Customer shall compensate Mike Kraus Leadership for all services performed and expenses incurred through the effective date of termination, including any non-refundable travel expenses already committed.

9. Professional Services Terms

This proposal is subject to the Professional Services Terms attached as an Appendix, which are incorporated by reference and made part of this agreement.

10. Acceptance

Acceptance of this proposal indicates agreement with the scope, compensation, and terms described herein.

Mike Kraus Leadership	Stanislaus Consolidated Fire Protection District
 Michael Kraus	Authorized Representative
Owner/Advisor Date: <u>03/12/26</u>	Title: _____ Date: _____

Appendix

Professional Services Terms

1. Professional Judgment and Advisory Role

Mike Kraus Leadership provides professional advisory and consulting services based on experience, industry practices, and information available at the time services are performed. All findings, observations, and recommendations are intended to support organizational decision-making, planning, and policy considerations.

Final decisions, actions, implementation, and operational responsibility remain solely with the Customer.

Recommendations may include identification of potential governance or operational changes; however, Mike Kraus Leadership does not make binding determinations regarding legal authority, adoption, or implementation of any recommended model or course of action.

2. Neutrality

Mike Kraus Leadership will perform services as an independent advisor. The engagement does not represent advocacy for or against any participating agency, governance structure, operational model, or policy position.

3. No Guarantee of Outcomes

No guarantees, warranties, or assurances are made, express or implied, regarding outcomes, performance improvements, funding decisions, staffing levels, response capabilities, or operational results resulting from the services provided.

The Customer acknowledges that outcomes may be influenced by factors beyond the control of Mike Kraus Leadership, including but not limited to governance decisions, budgetary constraints, labor considerations, regulatory requirements, political processes, and changing conditions.

4. Reliance and Intended Use

The services and deliverables produced under this engagement are intended solely for the use of the Customer identified in the agreement and for the purposes described therein.

No third party may rely upon the work product, in whole or in part, without the prior written consent of Mike Kraus Leadership. Any unauthorized reliance by third parties shall be at their own risk.

5. Time-Sensitive Nature of Analysis

The Customer acknowledges that assessments, evaluations, and recommendations reflect conditions, risks, and information available at the time of analysis. Changes in development, population, staffing, deployment models, funding, hazards, governance, or regulatory requirements may materially affect the applicability of the findings and recommendations.

Mike Kraus Leadership has no obligation to update or revise deliverables unless separately authorized in writing.

6. Limitation of Liability

To the maximum extent permitted by California law, the total liability of Mike Kraus Leadership arising out of or related to this engagement, whether in contract, tort, or otherwise, shall be limited to the total professional fees paid by the Customer under the agreement.

This limitation shall not apply to claims arising from gross negligence or willful misconduct, to the extent prohibited by law.

7. Intellectual Property and Use of Work Product

Upon full payment of all fees and expenses, the Customer shall own the final deliverables produced specifically for the engagement.

Mike Kraus Leadership retains ownership of all underlying methodologies, templates, frameworks, analytical tools, processes, and professional know-how developed or used in the performance of the services. Nothing in this agreement restricts Mike Kraus Leadership from using such methodologies and know-how in future engagements.

8. Confidentiality and Public Records

Mike Kraus Leadership shall use reasonable care to maintain the confidentiality of non-public information provided by the Customer and identified as confidential.

The Customer acknowledges that records and deliverables may be subject to disclosure under the California Public Records Act or other applicable laws.

9. Governing Law and Venue

This agreement shall be governed by and construed in accordance with the laws of the State of California. Venue for any dispute arising from this engagement shall lie in a court of competent jurisdiction within the State of California.

10. Entire Agreement

The proposal, together with these Professional Services Terms and any referenced appendices, constitutes the entire agreement between the parties and supersedes all prior discussions or understandings.

Any modification must be in writing and signed by authorized representatives of both parties.



Stanislaus Consolidated Fire Protection District

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STAFF REPORT

Item 12.B

TO: President Rivers and Members of the Board of Directors
FROM: Clint Bray, Deputy Fire Chief
SUBJECT: Special Benefit Assessment Rate for FY 2026-2027, Resolution No. 2026-005 Ordering the Levy and Collection of Charges Within SCFPD
DATE: May 13, 2026

BACKGROUND

The District Board of Directors is required to annually review and take the appropriate actions to set the rates for the District's Special Benefit Assessment program. The Special Benefit Assessment, which started in Fiscal Year 2005/2006, continues to be the most prominent and secure revenue source for the District. The assessment may be levied by the District Board for an indefinite term as long as the services are available to each property being assessed. The Special Benefit Assessment provides the majority of the revenue needed by the District to provide required and expected services to the communities we serve.

The proposed rates calculated by Willdan Financial Services are based on flat rate increases of 1%, 1.5%, 2% and 3% (Exhibit A). Staff recommend the district adopt the 3% increase.

Each year, the maximum assessment rates can be increased by an annual inflation adjustment with approval from the Board of Directors. The inflation adjustment allows the assessment rates to be increased annually by the annual Consumer Price Index for All Urban Consumers, San Francisco-Oakland-Hayward, CA (CPI), up to 3%.

Staff have also included the Assessment Project Timeline for the Fiscal Year 2026-2027. The project timeline depicts the various steps that are required by all agencies involved for the processing and submission of the District's FY 2026-2027 Special Benefit Assessment rate on the county property tax roll. (Exhibit "B")

FISCAL IMPACT

A 3% increase in the special assessment rate would generate an estimated additional \$279,915.36 in Special Benefit Assessment revenue for the District.

RECOMMENDATION

The Board should consider taking formal action to adopt Resolution 2026-005 reflecting a 3 % increase for FY 2026-2027. Staff recommends that the Board adopt Resolution 2026-005 to ensure the District stays within the project timeline with all involved parties to complete the required work moving forward with the Special Benefit Assessment steps to meet Stanislaus County's final deadline to be placed on the county property tax roll. Please see attached Resolution No. 2026-005, Ordering the Levy and Collection Assessments with the SCFPD Special Benefit Assessment Rate for FY 2025-2026.

Clint Bray
Deputy Fire Chief



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26-492-SAN
Wednesday, March 11, 2026

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Related Links

[CPI historical databases](#)

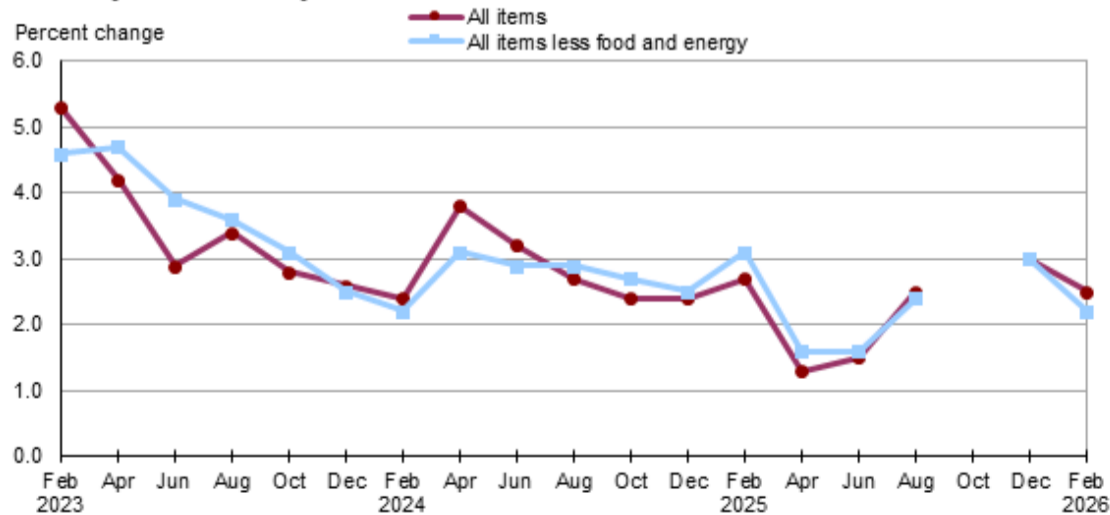
Consumer Price Index, San Francisco Area — February 2026

Area prices were up 1.3 percent over the past two months, up 2.5 percent from a year ago

The Consumer Price Index for All Urban Consumers (CPI-U) for San Francisco-Oakland-Hayward advanced 1.3 percent for the two months ending in February 2026, the U.S. Bureau of Labor Statistics (BLS) reported today. Regional Commissioner Chris Rosenlund noted that the index for all items less food and energy increased 1.1 percent. The food index increased 1.5 percent, and the energy index increased 5.0 percent. (Data in this report are not seasonally adjusted. Accordingly, bi-monthly changes may reflect seasonal influences.)

The San Francisco area all items CPI-U increased 2.5 percent for the 12 months ending in February. The index for all items less food and energy rose 2.2 percent over the year. Food prices rose 4.8 percent. Energy prices increased 1.3 percent.

Chart 1. Over-the-year percent change in CPI-U, San Francisco-Oakland-Hayward, CA, February 2023–February 2026



Note: The October 2025 data values are not available due to the 2025 lapse in appropriations.
Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

Food
Food prices advanced 1.5 percent for the two months ending in February. Prices for food at home (grocery store purchases) increased 1.9 percent, with higher prices in all 6 major grocery store food groups. Prices for food away from home (restaurant, cafeteria, and vending purchases) rose 1.1 percent for the same period.

Food prices rose 4.8 percent over the year. Prices for food at home advanced 5.8 percent, and prices for food away from home rose 3.8 percent.

Energy

The energy index rose 5.0 percent for the two months ending in February. Gasoline prices rose 7.1 percent.

Energy prices increased 1.3 percent over the year. Gasoline prices decreased 4.3 percent.

All items less food and energy

The index for all items less food and energy rose 1.1 percent during the two-month period. Among the index's components, prices were higher for apparel (+12.0 percent) and shelter (+1.1 percent). In contrast, prices were lower for used cars and trucks (-4.3 percent) and education and communication (-0.3 percent).

The index for all items less food and energy rose 2.2 percent over the year. Components contributing to the increase included household furnishings and operations (+3.5 percent) and shelter (+2.3 percent). In contrast, prices were lower for used cars and trucks (-3.9 percent).

Table A. San Francisco-Oakland-Hayward, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2022		2023		2024		2025		2026	
	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month
February	1.4	5.2	1.8	5.3	1.5	2.4	1.8	2.7	1.3	2.5
April	1.5	5.0	0.4	4.2	1.8	3.8	0.4	1.3		
June	1.7	6.8	0.5	2.9	-0.1	3.2	0.2	1.5		
August	-0.5	5.7	0.0	3.4	-0.5	2.7	0.4	2.5		
October	1.0	6.0	0.3	2.8	0.0	2.4	-	-		
December	-0.3	4.9	-0.4	2.6	-0.4	2.4	-	3.0		

Note: The October 2025 data values are not available due to the 2025 lapse in appropriations

The April 2026 Consumer Price Index for the San Francisco area is scheduled to be released on May 12, 2026.

Technical Note

The [Consumer Price Index](#) (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Consumer Price Index for San Francisco is published bi-monthly. The set of components and sub-aggregates published for regional and metropolitan indexes is more limited than at the U.S. city average level; these indexes are byproducts of the national CPI program. Each local index has a much smaller sample size than the national or regional indexes and is, therefore, subject to substantially more sampling and other measurement error. As a result, local-area indexes are more volatile than the national or regional indexes. In addition, local indexes are not adjusted for seasonal influences. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

A full all-items data series history for the original index value and for 1-month, 2-month, 3-month, 6-month, and 12-month percent changes can be accessed via BLS data query tools. A direct link to the all-items series is provided in Table 1 of this release under historical data.

The San Francisco-Oakland-Hayward, CA. metropolitan area covered in this release is comprised of Alameda, Contra Costa, Marin, San Francisco, San Mateo Counties in the State of California.

Refer to the national [CPI news release technical note](#) or the [Handbook of Methods](#) for more information.

If you are deaf, hard of hearing, or have a speech disability, please dial 7-1-1 to access telecommunications relay services.

Table 1. San Francisco-Oakland-Hayward, CA, CPI-U by expenditure category for February 2026, not seasonally adjusted (1982-84=100 unless otherwise noted)

Expenditure category	Indexes			Percent change from -			
	Historical data	Dec. 2025	Jan. 2026	Feb. 2026	Feb. 2025	Dec. 2025	Jan. 2026
All Items		358.568	-	363.211	2.5	1.3	-
All items (1967=100)		1,102.336	-	1,116.612			
Food and beverages		387.302	-	393.314	4.8	1.6	-
Food		390.239	-	396.173	4.8	1.5	-
Food at home		348.464	351.327	355.141	5.8	1.9	1.1
Cereals and bakery products		341.405	344.120	345.751	3.8	1.3	0.5
Meats, poultry, fish, and eggs		348.208	360.494	358.194	-4.8	2.9	-0.6
Dairy and related products		332.475	334.047	332.754	-0.1	0.1	-0.4
Fruits and vegetables		431.707	438.949	433.502	-1.0	0.4	-1.2
Nonalcoholic beverages and beverage materials ⁽¹⁾		233.625	246.778	246.941	-0.6	5.7	0.1
Other food at home		345.463	335.609	351.167	22.5	1.7	4.6
Food away from home		444.093	-	448.850	3.8	1.1	-
Alcoholic beverages		352.815	-	359.688	3.9	1.9	-

Footnotes

(1) Index is on a December 1977=100 base.

(2) Index is on a December 1982=100 base.

(3) Indexes on a December 1997=100 base.

(4) Special index based on a substantially smaller sample.

(5) Indexes on a December 1993=100 base.

- Data not available.

NOTE: Index applies to a month as a whole, not to any specific date. Data not seasonally adjusted.

Expenditure category	Indexes				Percent change from -		
	Historical data	Dec. 2025	Jan. 2026	Feb. 2026	Feb. 2025	Dec. 2025	Jan. 2026
Housing		414.107	-	419.057	2.7	1.2	-
Shelter		458.100	458.201	462.932	2.3	1.1	1.0
Rent of primary residence		524.777	526.399	527.201	1.9	0.5	0.2
Owners' equiv. rent of residences(2)		495.633	495.691	499.373	2.4	0.8	0.7
Owners' equiv. rent of primary residence(2)		495.633	495.691	499.373	2.4	0.8	0.7
Household furnishings and operations		182.004	-	184.713	3.5	1.5	-
Apparel		121.374	-	135.945	4.2	12.0	-
Transportation		265.573	-	271.286	0.8	2.2	-
Private transportation		262.821	-	265.276	-1.9	0.9	-
New and used motor vehicles(3)		119.066	-	117.273	-2.0	-1.5	-
New vehicles(1)		192.164	-	193.434	0.4	0.7	-
Used cars and trucks(1)		331.608	-	317.192	-3.9	-4.3	-
Motor fuel		313.472	307.939	335.457	-4.0	7.0	8.9
Gasoline (all types)		310.712	305.224	332.858	-4.3	7.1	9.1
Unleaded regular(4)		309.351	303.844	331.820	-4.5	7.3	9.2
Unleaded midgrade(4)(5)		291.889	286.546	311.679	-4.3	6.8	8.8
Unleaded premium(4)		299.406	294.288	319.337	-3.8	6.7	8.5
Medical Care		608.020	-	608.192	1.9	0.0	-
Recreation(3)		155.962	-	155.403	2.5	-0.4	-
Education and communication(3)		168.375	-	167.838	0.5	-0.3	-
Tuition, other school fees, and child care(1)		2,120.215	-	2,125.439	4.5	0.2	-
Other goods and services		653.067	-	646.564	2.4	-1.0	-
Footnotes							
(1) Index is on a December 1977=100 base.							
(2) Index is on a December 1982=100 base.							
(3) Indexes on a December 1997=100 base.							
(4) Special index based on a substantially smaller sample.							
(5) Indexes on a December 1993=100 base.							
- Data not available.							
NOTE: Index applies to a month as a whole, not to any specific date. Data not seasonally adjusted.							

Table 2. San Francisco-Oakland-Hayward, CA, CPI-U by special aggregate index for February 2026, not seasonally adjusted (1982-84=100 unless otherwise noted)

Special aggregate index	Indexes				Percent change from -		
	Historical data	Dec. 2025	Jan. 2026	Feb. 2026	Feb. 2025	Dec. 2025	Jan. 2026
All items		358.568	-	363.211	2.5	1.3	-
Food		390.239	-	396.173	4.8	1.5	-
Energy		428.035	431.157	449.344	1.3	5.0	4.2
All items less food and energy		355.664	-	359.478	2.2	1.1	-
All items less energy		359.459	-	363.546	2.5	1.1	-
All items less medical care		348.212	-	353.029	2.5	1.4	-
All items less shelter		320.125	-	324.766	2.6	1.4	-
Commodities		237.857	-	242.750	2.0	2.1	-
Commodities less food		171.061	-	175.299	0.1	2.5	-
Commodities less food & beverages		163.208	-	167.309	0.0	2.5	-
Durables		115.145	-	114.820	0.0	-0.3	-
Nondurables		301.519	-	310.361	2.8	2.9	-
Nondurables less food & beverages		213.063	-	224.806	-0.2	5.5	-
Nondurables less food		223.471	-	234.817	-0.1	5.1	-
Services		460.528	-	464.872	2.7	0.9	-
Services less rent of shelter(1)		492.789	-	496.676	3.2	0.8	-
Services less medical care services		449.325	-	453.693	2.6	1.0	-
Footnotes							
(1) Indexes on a December 1982=100 base.							
- Data not available.							
NOTE: Index applies to a month as a whole, not to any specific date.							

Last Modified Date: Wednesday, March 11, 2026

U.S. BUREAU OF LABOR STATISTICS Western Information Office Attn: EA & I, 90 Seventh Street Suite 14-100 San Francisco, CA 94103-6715

Telephone: 415-625-2270_ www.bls.gov/regions/west [Contact Western Region](#)

Rate Table

Property Type	Parcel/Units/Sq. Ft	25/26 Applied Rates	1% increase	1.5% increase	2% increase	2.5% increase	3% increase – 26/27 Maximum Rates
Public Assembly/Educational/Institutional	104	\$662.66	\$669.28	\$672.59	\$675.91	\$679.22	\$682.53
Residential (1 and 2 family dwellings)	12,863	\$341.70	\$345.11	\$346.82	\$348.53	\$350.24	\$351.95
Residential (3 or more living units)	2,360	\$277.59	\$280.36	\$281.75	\$283.14	\$284.52	\$285.91
Stores and Offices	4,015,438	\$0.1254	\$0.1267	\$0.1273	\$0.1279	\$0.1285	\$0.1292
Industry	34,596,617	\$0.1019	\$0.1029	\$0.1034	\$0.1039	\$0.1044	\$0.1050
Agricultural / Vacant Land	1,896	\$80.14	\$80.94	\$81.34	\$81.74	\$82.14	\$82.54

⁽¹⁾ The inflation adjustment for the Maximum Rate may not exceed the change in the prior year's U.S. Department of Labor, Consumer Price Index, All Items for the San Francisco, Oakland, San Jose area (CPI) for the month of April up to three percent (3%).

Estimated Levy at various Rates

Property Type	Parcel/Units/Sq. Ft	FY 26/27 Estimated Revenue					
		25/26 Levy	Increased by 1% Rates	Increased by 1.5% Rates	Increased by 2% rates	Increased by 2.5% rates	Increased by 3% rates – 26/27 Maximum Revenue
Public Assembly/Educational/Institutional	104	\$68,234.68	\$69,605.12	\$69,949.36	\$70,294.64	\$70,638.88	\$70,983.12
Residential (1 and 2 family dwellings)*	12,863	4,394,774.52	4,439,149.93	4,461,145.66	4,483,141.39	\$4,505,137.12	4,527,132.85
Residential (3 or more living units)	2,360	655,111.26	661,649.60	664,930.00	668,210.40	\$671,467.20	674,747.60
Stores and Offices	4,015,438	503,534.26	508,555.22	511,084.95	513,574.52	\$516,104.25	518,633.97
Industry	34,596,617	3,525,392.82	3,560,337.86	3,577,982.13	3,595,626.40	\$3,613,270.68	3,630,914.95
Agricultural / Vacant Land	1,896	151,945.44	153,462.24	154,220.64	154,979.04	\$155,737.44	156,495.84
Total Estimated Levy		\$9,298,992.98	\$9,392,759.97	\$9,439,312.74	\$9,485,826.40	\$9,532,355.57	\$9,578,908.34

*Includes 3 parcels charged at 50%.

⁽¹⁾ Estimating 3% until CPI Index is available.

**Stanislaus Consolidated Fire Protection District
Project Timeline For Fiscal Year 2026-27**

Target Date	Project Tasks
Friday, July 3, 2026	SCFPD changes/additions complete in GIS system. Send a separate list for all Lifelines approved for 50% reduction on assessments. – Notify Cal Cad that our changes are complete.
Friday, July 17, 2026	Cal Cad to upload the list to Willdan
Friday, July 31, 2026	Willdan to have the New Assessment list back to SCFPD for review
Wednesday, August 5, 2026	SCFPD to review and make any additional corrections in the system. – Back to Cal Cad and Willdan for updates.
Friday, August 14, 2026	WFS Submits Levy to Stanislaus County Auditor (Levy Tape, Resolutions and any other Documentation).
Friday, August 21, 2026	WFS submits Levy Corrections to the County for all taxable exceptions.
Friday, September 11, 2026	WFS provides SCFPD with an Applied Levy Summary.

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
RESOLUTION 2026-005**

**A RESOLUTION ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITH
THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT SPECIAL BENEFIT
ASSESSMENT RATE FOR FY 2026-2027**

WHEREAS, the Stanislaus Consolidated Fire Protection District has by previous resolutions or other proceedings declared its intent to annually levy assessments for the purpose of fire protection under the provisions of the State of California Government Code section 50078 et seq.; and

WHEREAS, the annual assessments against the real property are not levied with regard to property values but rather based upon the reasonable cost of the proportional special benefit conferred by the services that are immediately available to each property; and

WHEREAS, the Stanislaus Consolidated Fire Protection District has previously adopted the assessment methodology provided in the Engineer's Report for the purpose of fire protection, including authorization to annually increase the assessment by the annual CPI up to 3% per year in conformity with Government Code section 50078.6; article XIII D, section 4 of the California Constitution; and Government Code section 53753, and in accordance with the assessment approved by the voters on December 9, 2004 which is incorporated herein by this reference; and

WHEREAS, CPI increases included in the assessment methodology do not constitute an increase to the assessment within the meaning of Government Code section 53753.5(a); and

WHEREAS, pursuant to Government Code section 50078.16 the District may provide for the collection of the assessment in the same manner, and subject to the same penalties as other fees, charges, and assessments fixed and collected by the county through the annual property tax rolls; and

WHEREAS, the Board of Directors of the Stanislaus Consolidated Fire Protection District has previously approved and adopted a Fire Assessment Limited Income Rate Reduction ("Lifeline") Program with respect to the imposition of the assessment, which Lifeline Program is funded with unrestricted revenue sources of the Stanislaus Consolidated Fire Protection District's general fund.

NOW, THEREFORE, the Board of Directors of the Stanislaus Consolidated Fire Protection District does hereby resolve as follows:

Section 1: The foregoing recitals are true and correct findings of the Board of Directors and are incorporated herein by this reference.

Section 2: The Board of Directors orders the levy and collection of such assessments within the Stanislaus Consolidated Fire Protection District for the 2026-2027 fiscal year in the amounts set forth in Exhibit "A" hereto, and that a certified copy of this resolution and attached documentation

(Exhibit "A") shall be delivered to the Auditor-Controller of the County of Stanislaus for placement of such charges on the 2026/2027 County Tax Roll.

Section 3: The Assessment Project Timeline for the Fiscal Year 2026-2027 which depicts the various steps that are required by all agencies involved for the processing and submission of the District's FY 2026-2027 Special Benefit Assessment rate on the County property tax roll has been attached and incorporated herein as Exhibit "B".

Section 4. If any provision of this Resolution is found to be unconstitutional or otherwise invalid by a court of competent jurisdiction, that invalidity will not affect the remaining provisions of this Resolution, which can be implemented without the invalid provisions, and to this end, the provisions of this Resolution are declared to be severable.

Section 5. This Resolution shall become effective upon its adoption.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Stanislaus Consolidated Fire Protection District at a regular meeting held this 13th day of May, 2026.

ATTEST:

Jessica Sousa, Clerk of the Board (A)

Brandon Rivers, Board President

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Stanislaus Consolidated Fire Protection District Board of Directors by the following vote:

AYES: Directors:
NOES:
ABSENT:
ABSTAIN:

Dated: May 13, 2026

ATTEST: The foregoing is certified to be a correct copy of the original on file in this office which has not been revoked and is now in full force and effect.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Jessica Sousa, Clerk of the Board (A)

Kyler Rayden, District Counsel



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STAFF REPORT

Item 12.C

TO: President Rivers and Members of the Board of Directors
FROM: Clint Bray, Deputy Fire Chief
SUBJECT: Direction to Negotiate Renewal or New Contract with the City of Modesto for Fire Administrative Services
DATE: May 13, 2026

SUMMARY

The Stanislaus Consolidated Fire Protection District (SCFPD) currently receives Fire Administrative Services through a formal agreement with the City of Modesto, effective February 1, 2022, through June 30, 2027. The agreement includes the City of Modesto serving as the Fire Chief for SCFPD and providing administrative oversight and support services necessary for District operations.

To ensure continuity of leadership, administrative capacity, and operational oversight beyond the current contract period, staff is requesting Board direction to begin discussions with the City of Modesto regarding either renewal of the current agreement or development of a new agreement that reflects the District's future operational and governance needs.

BACKGROUND

On February 1, 2022, SCFPD entered into an agreement with the City of Modesto titled "**Agreement to Provide Fire Administrative Services Between the City of Modesto and the Stanislaus Consolidated Fire Protection District.**" The agreement was executed pursuant to Government Code sections 54981 and 6502, and Health and Safety Code section 13800 et seq.

The agreement established a long-term partnership in which the City provides administrative leadership and oversight for SCFPD. The agreement includes, among other key terms:

- A defined term from **February 1, 2022, through June 30, 2027**
- Optional extension of **one additional two-year term**, requiring approval by all governing bodies no later than **June 30, 2026**
- Termination provisions allowing either party to terminate with **12 months' written notice**
- Defined administrative services including Fire Chief services, budget oversight, training, personnel administration, and recordkeeping
- Formation of an Advisory Committee and bi-annual review of service expectations
- The current agreement has supported SCFPD operations through centralized fire administration and leadership coordination.

DISCUSSION

The current agreement includes a built-in timeline requiring that any extension must be approved no later than **June 30, 2026**, unless mutually agreed otherwise in writing. Because the extension requires formal action by both governing bodies, staff believe it is appropriate to begin discussions well in advance of the deadline to allow adequate time for evaluation, negotiation, budget planning, and Board review.

A proactive approach also allows SCFPD to assess whether the current agreement structure continues to meet District needs or whether modifications should be considered. Potential negotiation items may include, but are not limited to:

- Service scope updates based on current operational realities
- Refinement of performance expectations and reporting requirements
- Cost structure and fee schedule methodology
- Governance coordination and communication protocols
- Advisory Committee structure and meeting frequency
- Clarification of responsibilities related to budgeting, HR support, procurement, and compliance reporting
- Operational integration considerations with regional partners

Staff anticipates a renewal or new agreement would continue to support administrative stability and continuity of fire service leadership for SCFPD.

If directed by the Board, staff will initiate formal discussions with City of Modesto leadership and return to the Board with a proposed agreement amendment/extension or a proposed replacement agreement for review and approval.

FISCAL IMPACT

Fiscal impacts will depend on the negotiated terms of a renewal or new agreement. The current agreement requires SCFPD to pay a fixed annual fee as established in Exhibit A, paid monthly in 1/12 increments.

At this time, there is **no immediate fiscal impact** associated with providing direction to negotiate. Any future agreement will be brought back to the Board with a full fiscal analysis prior to approval.

POLICY / STRATEGIC IMPACT

Entering into negotiations supports long-term continuity of District administrative leadership and aligns with the Board's responsibility to ensure effective governance and delivery of fire protection services. A renewed or updated agreement would also support continued coordination with the City of Modesto and regional partners.

LEGAL CONSIDERATIONS

The current agreement provides for a defined extension process and requires approval by each governing body. Any amendment, extension, or new agreement will require review by District Counsel and City legal counsel prior to final Board action.

ALTERNATIVES

1. **Provide direction to negotiate renewal or a new agreement** with the City of Modesto and return to the Board with final terms for approval. *(Recommended)*
2. **Take no action at this time** and revisit the issue closer to June 30, 2026 (may limit negotiation flexibility and timeline).
3. **Direct staff to explore alternative administrative service models** including in-house staffing or contracting with another agency or provider.

RECOMMENDED ACTION

Provide direction to District representatives to initiate discussions with the City of Modesto regarding a potential extension, amendment, or replacement of the Agreement to Provide Fire Administrative Services, and direct staff to return to the Board with any proposed agreement, amendment, or extension for consideration and possible approval.

ATTACHMENTS

1. Agreement to Provide Fire Administrative Services Between the City of Modesto and SCFPD (Effective February 1, 2022, through June 30, 2027)

Clint Bray
Deputy Fire Chief



SSL Monthly Board Report (Incident)

FIRE STATION / SHIFT	FIRE	HAZARDOUS SITUATION	MEDICAL	PUBLIC SERVICE	RESCUE	NO EMERGENCY	LAW ENFORCEMENT SUPPORT	(NULL)	TOTAL
Station 21	6	2	67	3	1	16		1	96
A	2		22	1	1	3			29
B			23	2		6		1	32
C	4	2	22			7			35
Station 22	3	5	48	6		13		2	77
A		2	12			2			16
B	3	1	15	3		5		2	29
C		2	21	3		6			32
Station 23	5	2	24	2	1	10		2	46
A			9			4			13
B	2	2	12	1	1	2		1	21
C	3		3	1		4		1	12
Station 26	7	7	95	23	1	28	1	3	165
A	2	6	35	12			1		56
B	4	1	35	3	1	16			60
C	1		25	8		12		3	49
Station 24	4	2	41	8		4		1	60
A	1		16	1		2			20
B	2	1	15	3		1			22
C	1	1	10	4		1		1	18
Total	25	18	275	42	3	71	1	9	444

SSL Monthly Board Report (Incident)

Stanislaus Consolidated FPD CA
Address: Riverbank, CA, 95367



FIRE STATION / SHIFT	FIRE	HAZARDOUS SITUATION	MEDICAL	PUBLIC SERVICE	RESCUE	NO EMERGENCY	LAW ENFORCEMENT SUPPORT	(NULL)	TOTAL
Description: Incident Summary for the previous month									
Criteria: Fire Station in (Station 21, Station 22, Station 23, Station 24, Station 26) AND Dispatch Notified Date/Time from 2026-04-01 00:00:00 to 2026-05-01 00:00:00									



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STAFF REPORT

TO: President Rivers and Members of the Board of Directors

FROM: Captain Tim Johnson, Training Officer

SUBJECT: April Training Report

DATE: May 4, 2026

Completed Training for March

- Total Hours of Training – 2,056

March Training

- Academy 2026-01 continues. The academy covered the following topics in March.
 - Ventilation, Advance Forcible Entry techniques, EMS, Rope Rescue Operations, and Swift Water Rescue Operations.
- MST crews rotated through quarterly EMS training. This quarter crews are focusing on the updated protocol roll out from Stanislaus County Emergency Medical Services Agency.
- The training division assisted with promotional testing for all three agencies.

Topic	Hours	Topic	Hours
Driver/Operator Training	123	Emergency Operations	87
Annual Mandated Training	30	Tech Rescue	171
Academy	1,070	CAD Training	28
Arson Investigation	68	Pump Operations	307
Blue/Orange Sheet Reviews	141	Wildland	30
		Reportable CalJAC hours	1,269

April Training

- Academy 2026-01 completed weeks 11-14 focusing on the following modules.
 - Search, Firefighter Survival, Rapid Intervention Crew Operations, Wildland Operations, Fire Behavior, Live Fire Training, Skill evaluation and testing (3-month test).
- Personnel completed the second quarter EMS training
- Water flows on the Stanislaus and Tuolumne Rivers were increased, so crews have been able to complete water rescue and boat operations training.
- MST crews began their annual wildland refresher training (RT130) at Turlock Lake. The training will run through May.

Topic	Hours	Topic	Hours
Driver/Operator Training	21	Emergency Operations	149
Annual Mandated Training	35	Tech Rescue	235
Academy	685	Boat Operations	244
Arson Investigation	84	Pre/Post Incident Planning	68
Blue/Orange Sheet Reviews	69	Wildland	46
Vacant Building Tactics	55	Administrative/ Chief Officer	60
EMS	139	Reportable CalJAC hours	1,189

Upcoming May Training

- Academy 2026-01 will complete their apparatus orientation, station orientation, and firefighter mentorship time at various MST stations. The ride-time runs from May 4th through May 13th. On May 14th the academy will have one more classroom day at station 17, and academy graduation on May 15th. SCFPD personnel in the academy will start their regular assignments starting on May 18th.
- SCFPD is hosting a trench class at Station 17 May 8, 9, & 10.



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Staff Report

TO: President Rivers and Members of the SCFPD Board of Directors
FROM: Jessica Sousa, Fire Prevention
SUBJECT: March Fire Prevention Report
DATE: May 13, 2026

Fire Prevention Inspections

Attached are the statistics of the Fire Prevention staff activities for the month of April. Fire Prevention staff continue to conduct plan reviews of new construction projects and inspections throughout the district specifically Crossroads West Commercial property and upcoming subdivisions in Riverbank and Waterford.

Other Activities

- Chief Evans and Chief Bray along with Engine 26 attended the Riverbank State of the City Address.
- Engine 26 attended the Riverbank Language Academy Girl Scouts Troup Fire Safety Meeting.
- Inspector Sansing attended the Riverbank City Council Meeting.
- Inspector Sansing attended the Board of Supervisors Meeting for adopting the 2025 Fire Code.

SCFPD Inspection Totals	
Category	Total
Residential Hydro/Visual	14
Residential Final	14
Commercial Hydro/ Visual	4
Commercial Fire Alarm Final	1
County Sign-Off	6
Commercial Fire Sprinkler Final	1
Fire Access/ Site Visit/ Event Permit	1
Fire Flow	2
Business License Sign Off	2
STD 850 Form	2
Total Inspections	47

Permits Requested by City	
City	Total
Riverbank	
Residential	4
Commercial	5
Waterford	
Residential	4
Commercial	0
Modesto	
Residential	0
Commercial	1
Total Permits	14