Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 Fax: (209) 869-7475
Email: admin@scfpd.us
Www.scfpd.us

Brandon Rivers	**Greg Bernardi**	**Richard Murdock**	**Charles E. Neal**	**Steven Stanfield**
President	Vice President	Director	Director	Director
Waterford	BOS District 1	BOS District 2	Riverbank	BOS District 1

AGENDA

Wednesday, September 9, 2026, at 6:00 p.m.
REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA
(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

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1. CALL TO ORDER
President Rivers

2. PLEDGE OF ALLEGIANCE
President Rivers

3. INVOCATION
Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President:	Rivers
Board Vice President:	Bernardi
Director:	Murdock
Director:	Neal
Director:	Stanfield

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda.*

6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.*

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posted agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President.*

ACTION CALENDAR

9. CONSENT ITEMS- *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

Item 9.A: Acceptance of Warrants (Check Register) – August 2026

Recommendation: Accept by Consent Action

Item 9.B: Acceptance of Financial Reports – August 2026

Recommendation: Accept by Consent Action

10. DISCUSSION ITEMS

Item 10.A: Tri Counties Bank Discussion; Receive update from Fire Chief Bairos and Provide Direction to Staff.

Item 10.B: Receive the staff report and conduct a discussion regarding the FY 2026-2027 Final Budget, including an opportunity for Board members and members of the public to provide comments and ask questions. No action or approval is requested at this time.

11. PUBLIC HEARING

No public hearing items scheduled.

12. ACTION ITEMS

Item 12.A: Consideration of Resolution No. 2026-010 Establishing a $4,500 Minimum Bid and Ratifying the Sealed-Bid Solicitation; Opening of Sealed Bids and Award Surplus Vehicle Sales

Recommendation: Adopt Resolution No. 2026-010 confirming the prior surplus declaration under Resolution No. 2026-004, establishing a $4,500 minimum bid, and ratifying the notice and sealed-bid solicitation. If adopted, open all timely submitted bids and award the vehicle to the highest responsive bidder meeting or exceeding the $4,500 minimum bid amount. If no qualifying bid is received, reject all bids and provide further direction to staff.

- 1999 E-One / International Type III Engine (Former Brush 23)

13. COMMUNICATIONS

1. **Correspondence** –

   No Correspondence items.

2. **Written Staff Reports** –

   Item 13.2.A: Monthly Call Log

   Item 13.2.B: Training

   Item 13.2.C: Fire Prevention

   Item 13.2.D: Local 3399

3. **Verbal Reports** –

   Item 13.3.A: Fire Chief – Monthly Verbal Board Report

   Item 13.3.B: Capital Improvements – (Murdock/Stanfield)

Item 13.3.C: Finance – (Neal/Rivers)

Item 13.3.D: Personnel – (Bernardi/Stanfield)

Item 13.3.E: Fire Advisory with Modesto Fire Dept.- (Bernardi/Murdock)

Item 13.3.F: Oakdale Fire Protection District AD-HOC – (Bernardi/Rivers)

Item 13.3.G: Ceres Fire Protection District AD-HOC – (Murdock/Neal)

4. **Directors Comments** – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

No closed session items.

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is October 14, 2026.

at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA.

AFFIDAVIT OF POSTING

I, Jessica Sousa, Clerk of the Board (A) of the Stanislaus Consolidated Fire Protection District, do hereby declare the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the Administrative Offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations.

Dated: September 3, 2026, Time: 5:00 p.m.

Jessica Sousa /s/

Jessica Sousa
Board Clerk (A)
Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.

My Check Report

SCFPD

By Check Number

Date Range: 08/01/2026 - 08/31/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP BANK - GEN FUND-TRI-COUNTIES BANK - SCFPD GENERAL FUND						
00027	Air West Filtration	08/12/2026	Regular	0.00	4,301.32	12573
00057	AT&T CALNET 2/3	08/12/2026	Regular	0.00	3,030.82	12574
00094	Bound Tree Medical, LLC.	08/12/2026	Regular	0.00	151.99	12575
00104	C.A.P.F.	08/12/2026	Regular	0.00	1,326.00	12576
00726	Center for Public Safety Excellence, Inc.	08/12/2026	Regular	0.00	21,868.00	12577
00728	CentralSquare	08/12/2026	Regular	0.00	12,915.00	12578
00136	Chinook Medical Gear, Inc.	08/12/2026	Regular	0.00	1,215.17	12579
00139	Chuck's Auto Parts	08/12/2026	Regular	0.00	187.64	12580
00181	Deep Clean Crew	08/12/2026	Regular	0.00	385.00	12581
00187	Denair Lumber	08/12/2026	Regular	0.00	2,548.55	12582
00727	Dominguez Tech	08/12/2026	Regular	0.00	300.00	12583
00218	Engineered Fire Systems, Inc	08/12/2026	Regular	0.00	6,817.50	12584
00219	Enterprise car rental	08/12/2026	Regular	0.00	492.75	12585
00252	FP Mailing Solutions	08/12/2026	Regular	0.00	96.52	12586
00261	george W. Lowry, inc.	08/12/2026	Regular	0.00	355.34	12587
00267	Golden State Emergency Vehicle Service	08/12/2026	Regular	0.00	610.45	12588
00302	Hunt & Sons LLC	08/12/2026	Regular	0.00	19,485.52	12589
00312	Industrial Electrical Company	08/12/2026	Regular	0.00	1,320.00	12590
00379	Les Schwab Tire Center Oakdale	08/12/2026	Regular	0.00	71.96	12591
00384	Life-Assist, Inc.	08/12/2026	Regular	0.00	1,176.44	12592
00391	Mail Depot	08/12/2026	Regular	0.00	639.99	12593
00401	McCoy's Truck & Tire Service	08/12/2026	Regular	0.00	2,422.83	12594
00406	Mello Transmission	08/12/2026	Regular	0.00	468.48	12595
00441	Neal, Charles E.	08/12/2026	Regular	0.00	100.00	12596
00449	NRS	08/12/2026	Regular	0.00	77.58	12597
00450	O'Reilly Auto Parts	08/12/2026	Regular	0.00	137.79	12598
00469	Patrick Clark Consulting	08/12/2026	Regular	0.00	3,206.25	12599
00473	Personal Exposure Reporting	08/12/2026	Regular	0.00	540.00	12600
00504	Ray's Janitorial Supply	08/12/2026	Regular	0.00	1,485.41	12601
00513	Richard Murdock	08/12/2026	Regular	0.00	100.00	12602
00518	Riverbank Automotive & Smog, Inc	08/12/2026	Regular	0.00	373.08	12603
00531	San Joaquin Valley Air Pollution Control	08/12/2026	Regular	0.00	340.00	12604
00555	Smith Heating & Air Conditioning	08/12/2026	Regular	0.00	4,483.96	12605
00568	Stanfield, Steven	08/12/2026	Regular	0.00	100.00	12606
00573	Stanislaus County Dept Environ. Resources	08/12/2026	Regular	0.00	542.00	12607
00574	Stanislaus County EMS Agency	08/12/2026	Regular	0.00	279.00	12608
00583	State of California Dept of Justice	08/12/2026	Regular	0.00	32.00	12609
00592	Streamline Automation systems, llc	08/12/2026	Regular	0.00	3,206.50	12610
00599	T&G Equipment Repair	08/12/2026	Regular	0.00	20,918.41	12611
00626	Tyler Technologies, Inc	08/12/2026	Regular	0.00	30,525.16	12612
00643	Verizon Wireless	08/12/2026	Regular	0.00	30.06	12613
00647	Victory Tactical Gear, LLC	08/12/2026	Regular	0.00	3,371.02	12614
00655	Waterford Farm Supply, Inc.	08/12/2026	Regular	0.00	183.30	12615
00119	CalPERS Online	08/18/2026	Bank Draft	0.00	67,375.46	DFT0000475
00101	Bussell, Rick EFT	08/05/2026	Bank Draft	0.00	608.33	DFT0000546
00496	Quinones, Peter EFT	08/05/2026	Bank Draft	0.00	750.00	DFT0000547
00700	Eric DeHart	08/05/2026	Bank Draft	0.00	691.66	DFT0000548
00297	Henriquez, Nelson EFT	08/05/2026	Bank Draft	0.00	790.00	DFT0000549
00021	AFLAC Online	08/07/2026	Bank Draft	0.00	67.10	DFT0000552
00021	AFLAC Online	08/07/2026	Bank Draft	0.00	314.52	DFT0000553
00712	CA State Disbursement Unit	08/07/2026	Bank Draft	0.00	588.46	DFT0000554
00570	Stanislaus Consolidated Firefighters Unio	08/07/2026	Bank Draft	0.00	3,245.52	DFT0000555
00710	IRS	08/07/2026	Bank Draft	0.00	11,721.58	DFT0000557
00711	State of CA	08/07/2026	Bank Draft	0.00	25,591.99	DFT0000558

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00710	IRS	08/07/2026	Bank Draft	0.00	52,293.87	DFT0000559
00492	Quench	08/03/2026	Bank Draft	0.00	64.73	DFT0000561
00509	Regional Government Services	08/06/2026	Bank Draft	0.00	563.50	DFT0000562
00082	Bernardi, Greg EFT	08/06/2026	Bank Draft	0.00	200.00	DFT0000563
00082	Bernardi, Greg EFT	08/06/2026	Bank Draft	0.00	100.00	DFT0000564
00520	Rivers, Brandon EFT	08/06/2026	Bank Draft	0.00	100.00	DFT0000565
00255	FRMS Fire Risk Management Services	08/06/2026	Bank Draft	0.00	90,635.75	DFT0000566
00691	California Schools VEBA	08/06/2026	Bank Draft	0.00	80,099.00	DFT0000567
00660	Wessels, Cody EFT	08/06/2026	Bank Draft	0.00	250.00	DFT0000568
00255	FRMS Fire Risk Management Services	08/06/2026	Bank Draft	0.00	8,393.62	DFT0000569
00335	Jocelyn Roland, Ph. D.,ABPP	08/06/2026	Bank Draft	0.00	1,000.00	DFT0000570
00083	Best Best & Krieger	08/06/2026	Bank Draft	0.00	145.20	DFT0000571
00698	Valic	08/07/2026	Bank Draft	0.00	6,845.25	DFT0000576
00315	Insect IQ Autopay	08/10/2026	Bank Draft	0.00	456.34	DFT0000577
00625	Turlock Scavenger Autopay	08/10/2026	Bank Draft	0.00	136.65	DFT0000578
00641	Valvoline Instant Oil Change	08/10/2026	Bank Draft	0.00	147.34	DFT0000579
00492	Quench	08/10/2026	Bank Draft	0.00	205.70	DFT0000580
00492	Quench	08/10/2026	Bank Draft	0.00	205.70	DFT0000581
00492	Quench	08/10/2026	Bank Draft	0.00	205.70	DFT0000582
00492	Quench	08/10/2026	Bank Draft	0.00	205.70	DFT0000583
00718	Tri Counties- Visa Cards	08/06/2026	Bank Draft	0.00	12,430.54	DFT0000585
00082	Bernardi, Greg EFT	08/12/2026	Bank Draft	0.00	100.00	DFT0000586
00687	Megan Ellyson	08/12/2026	Bank Draft	0.00	4,823.82	DFT0000587
00517	Risk Strategies Company	08/12/2026	Bank Draft	0.00	65,605.67	DFT0000589
00021	AFLAC Online	08/21/2026	Bank Draft	0.00	134.20	DFT0000614
00021	AFLAC Online	08/21/2026	Bank Draft	0.00	629.04	DFT0000615
00712	CA State Disbursement Unit	08/21/2026	Bank Draft	0.00	588.46	DFT0000616
00570	Stanislaus Consolidated Firefighters Unio	08/21/2026	Bank Draft	0.00	3,245.52	DFT0000617
00710	IRS	08/21/2026	Bank Draft	0.00	11,345.60	DFT0000619
00711	State of CA	08/21/2026	Bank Draft	0.00	25,188.04	DFT0000620
00710	IRS	08/21/2026	Bank Draft	0.00	43,225.23	DFT0000621
00175	CVRMT	08/19/2026	Bank Draft	0.00	10,200.00	DFT0000622
00698	Valic	08/19/2026	Bank Draft	0.00	6,845.25	DFT0000623

Bank Code AP BANK - GEN FUND Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	90	43	0.00	152,218.79
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	47	44	0.00	538,360.04
EFT's	0	0	0.00	0.00
	137	**87**	**0.00**	**690,578.83**

Stanislaus Consolidated Fire Protection District
Balance Sheet
As of Aug 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
Restricted Funds- Tri Counties	
CEQA - Waterford (2371)	80,594.43
CEQA- Riverbank (2346)	879,384.49
Dev Fee Riverbank (2383)	155,709.85
Dev Fee- Waterford (2395)	5,742.68
Dev Fee-Riverbank/Waterford (2401)	590,396.25
Total for Restricted Funds- Tri Counties	**$1,711,827.70**
Stanislaus County cash accounts	
7271 SCFPD General fund	7,709,928.97
7273 Development Fees - Riverbank	69,305.63
7274 CEQA - Riverbank	$0.00
7276 Development - Waterford/Hickman	173,261.74
7277 CEQA - Waterford/Hickman	$0.00
Total for Stanislaus County cash accounts	**$7,952,496.34**
Tri Counties Bank	
General Checking (2954)	1,216,358.02
Total for Bank Accounts	**$10,880,682.06**

SCFPD

Budget Report
Account Summary
For Fiscal: 2026-2027 Period Ending: 08/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 10 - General Fund							
Category: 42 - Use of Money & Property							
10-42500	Cell Tower Rent	0.00	0.00	1,512.84	3,025.68	3,025.68	0.00 %
	Category: 42 - Use of Money & Property Total:	**0.00**	**0.00**	**1,512.84**	**3,025.68**	**3,025.68**	**0.00%**
Category: 43 - Intergovernmental							
10-43300	FIU Overtime Reimbursement	0.00	0.00	76,578.89	76,578.89	76,578.89	0.00 %
	Category: 43 - Intergovernmental Total:	**0.00**	**0.00**	**76,578.89**	**76,578.89**	**76,578.89**	**0.00%**
Category: 44 - Charges for Services							
10-44030	Prevention - Fireworks Permits	0.00	0.00	816.41	816.41	816.41	0.00 %
10-44040	Prevention - Inspections	0.00	0.00	136.06	136.06	136.06	0.00 %
10-44041	Prevention - Riverbank / Modesto	0.00	0.00	1,643.81	1,643.81	1,643.81	0.00 %
10-44050	Prevention - Plan Reviews	0.00	0.00	-3,645.00	-6,817.50	-6,817.50	0.00 %
10-44052	Prevention - Plan Reviews - Riverba...	0.00	0.00	12,576.03	21,192.89	21,192.89	0.00 %
10-44053	Prevention - Plan Reviews - Waterfo...	0.00	0.00	9,760.18	12,075.50	12,075.50	0.00 %
10-44100	Incident Reports	0.00	0.00	50.60	75.90	75.90	0.00 %
10-44120	Fire Recovery USA	0.00	0.00	1,091.20	1,091.20	1,091.20	0.00 %
	Category: 44 - Charges for Services Total:	**0.00**	**0.00**	**22,429.29**	**30,214.27**	**30,214.27**	**0.00%**
Category: 45 - Other Revenues							
10-45000	Workers Compensation Reimburse...	0.00	0.00	7,542.77	13,250.81	13,250.81	0.00 %
10-45020	Retiree Medical Reimbursement	0.00	0.00	1,768.00	3,536.00	3,536.00	0.00 %
10-45040	Other Reimbursements	0.00	0.00	36,304.75	36,304.75	36,304.75	0.00 %
10-45120	Other Revenue	0.00	0.00	0.00	1.00	1.00	0.00 %
	Category: 45 - Other Revenues Total:	**0.00**	**0.00**	**45,615.52**	**53,092.56**	**53,092.56**	**0.00%**
Category: 50 - Pesonnel Services							
10-000-50000	Salaries & Wages	0.00	0.00	466,844.05	893,475.20	-893,475.20	0.00 %
10-000-50020	Bilingual Pay	0.00	0.00	138.48	276.96	-276.96	0.00 %
10-000-50030	Education Pay	0.00	0.00	7,844.60	15,470.01	-15,470.01	0.00 %
10-000-50040	HazMat Pay	0.00	0.00	80.76	161.52	-161.52	0.00 %
10-000-50100	Overtime	0.00	0.00	293,653.79	426,736.45	-426,736.45	0.00 %
10-000-50110	FLSA Overtime	0.00	0.00	11,046.66	21,708.42	-21,708.42	0.00 %
10-000-50200	Medical In Lieu Pay	0.00	0.00	15,902.77	31,805.54	-31,805.54	0.00 %
10-000-50220	Uniform Allowance	0.00	0.00	4,048.13	8,124.89	-8,124.89	0.00 %
10-000-50300	CalPERS ER - Safety	0.00	0.00	83,320.50	157,154.56	-157,154.56	0.00 %
10-000-50310	CalPERS ER - Miscellaneous	0.00	0.00	1,465.80	2,939.95	-2,939.95	0.00 %
10-000-50320	CalPERS UAL - Safety	0.00	0.00	0.00	813,900.00	-813,900.00	0.00 %
10-000-50325	CalPERS UAL - Misc.	0.00	0.00	0.00	23,857.00	-23,857.00	0.00 %
10-000-50400	Medical Insurance	0.00	0.00	72,980.00	96,854.61	-96,854.61	0.00 %
10-000-50410	Vision Insurance	0.00	0.00	996.33	1,992.66	-1,992.66	0.00 %
10-000-50420	Dental Insurance	0.00	0.00	5,957.52	11,915.04	-11,915.04	0.00 %
10-000-50430	Life Insurance	0.00	0.00	988.00	1,976.00	-1,976.00	0.00 %
10-000-50440	LTD Insurance	0.00	0.00	0.00	3,068.00	-3,068.00	0.00 %
10-000-50450	Voluntary Life Insurance	0.00	0.00	43.50	87.00	-87.00	0.00 %
10-000-50460	Central Valley Retiree Medical Trust	0.00	0.00	10,200.00	20,400.00	-20,400.00	0.00 %
10-000-50470	Retiree Group Insurance	0.00	0.00	10,367.26	13,615.52	-13,615.52	0.00 %
10-000-50480	Group Term Life Insurance	0.00	0.00	470.71	941.42	-941.42	0.00 %
10-000-50500	FICA / Medicare	0.00	0.00	11,533.59	20,092.50	-20,092.50	0.00 %
10-000-50600	Worker's Compensation	0.00	0.00	0.00	90,635.75	-90,635.75	0.00 %
	Category: 50 - Pesonnel Services Total:	**0.00**	**0.00**	**997,882.45**	**2,657,189.00**	**-2,657,189.00**	**0.00%**
Category: 60 - Materials & Supplies							
10-000-60500	Station Supplies	0.00	0.00	232.80	979.11	-979.11	0.00 %
10-000-60510	Bottled Water	0.00	0.00	887.53	952.26	-952.26	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-000-60530	Furnishings & Appliances	0.00	0.00	0.00	1,591.15	-1,591.15	0.00 %
10-000-60540	Household Expenditures - Other	0.00	0.00	118.95	658.95	-658.95	0.00 %
10-000-60600	Fiduciary / Liability Insurance	0.00	0.00	0.00	65,605.67	-65,605.67	0.00 %
10-000-60705	04-03 SSLE23 Pierce Type 1	0.00	0.00	0.00	2,820.01	-2,820.01	0.00 %
10-000-60706	04-04 SSLE226 Pierce Type 1	0.00	0.00	0.00	660.00	-660.00	0.00 %
10-000-60709	08-02 SSLE223 OES 347 HME Type 1	0.00	0.00	0.00	32.83	-32.83	0.00 %
10-000-60713	11-01 Ford Expedition	0.00	0.00	0.00	111.58	-111.58	0.00 %
10-000-60714	11-02 SSLB24 Int. Type 3	0.00	0.00	0.00	191.94	-191.94	0.00 %
10-000-60716	13-01 SSLQ22 Pierce Quint	0.00	0.00	0.00	21,784.50	-21,784.50	0.00 %
10-000-60718	15-02 SSLE26 Pierce Type 1	0.00	0.00	0.00	1,248.20	-1,248.20	0.00 %
10-000-60723	18-01 SSLE24 Rosenbauer Type 1	0.00	0.00	365.75	365.75	-365.75	0.00 %
10-000-60724	23-01 Training Vehicle	0.00	0.00	0.00	373.08	-373.08	0.00 %
10-000-60725	24-01 FIU Tahoe	0.00	0.00	36.00	361.11	-361.11	0.00 %
10-000-60726	24-02 BC Tahoe	0.00	0.00	147.34	147.34	-147.34	0.00 %
10-000-60727	25-01 E21 Hi-Tech	0.00	0.00	0.00	2,773.72	-2,773.72	0.00 %
10-000-60736	SSLWT21-08 - Int'l Burtons	0.00	0.00	0.00	996.51	-996.51	0.00 %
10-000-60738	25-02 B23 Type III HME	0.00	0.00	0.00	2,981.13	-2,981.13	0.00 %
10-000-60798	Vehicle Maintenance & Repair - Ot...	0.00	0.00	0.00	68.97	-68.97	0.00 %
10-000-60800	Radio & Pager Maintenance & Repa...	0.00	0.00	819.26	819.26	-819.26	0.00 %
10-000-60820	SCBA Equipment Maintenance & R...	0.00	0.00	0.00	480.75	-480.75	0.00 %
10-000-60830	Fitness Equipment Maintenance	0.00	0.00	0.00	300.00	-300.00	0.00 %
10-000-61000	Medical Supplies	0.00	0.00	0.00	1,176.44	-1,176.44	0.00 %
10-000-61010	Paramedic Program	0.00	0.00	4,823.82	9,897.64	-9,897.64	0.00 %
10-000-61100	Memberships	0.00	0.00	0.00	55.99	-55.99	0.00 %
10-000-61200	Food	0.00	0.00	68.05	1,433.80	-1,433.80	0.00 %
10-000-61210	Travel & Lodging	0.00	0.00	0.00	3,042.21	-3,042.21	0.00 %
10-000-61220	Board Member Meeting Allowance	0.00	0.00	200.00	900.00	-900.00	0.00 %
10-000-61240	Training Program	0.00	0.00	2,548.55	5,741.58	-5,741.58	0.00 %
10-000-61320	Postage	0.00	0.00	0.00	654.30	-654.30	0.00 %
10-000-61330	Office Supplies	0.00	0.00	0.00	117.86	-117.86	0.00 %
10-000-61340	Printer Supplies	0.00	0.00	0.00	321.64	-321.64	0.00 %
10-000-61400	Professional Services	0.00	0.00	0.00	21,868.00	-21,868.00	0.00 %
10-000-61405	Administrative Contract (Modesto)	0.00	0.00	0.00	68,978.36	-68,978.36	0.00 %
10-000-61410	Accounting / Auditing	0.00	0.00	0.00	33,457.00	-33,457.00	0.00 %
10-000-61420	Record Destruction Service	0.00	0.00	190.80	190.80	-190.80	0.00 %
10-000-61430	Legal / Attorney	0.00	0.00	0.00	12,747.30	-12,747.30	0.00 %
10-000-61450	IT Services Contract	0.00	0.00	0.00	7,108.68	-7,108.68	0.00 %
10-000-61470	Background / Pre-Employment	0.00	0.00	0.00	1,000.00	-1,000.00	0.00 %
10-000-61496	Consultant Services	0.00	0.00	0.00	16,012.15	-16,012.15	0.00 %
10-000-61498	Stremline Automation Systems	0.00	0.00	0.00	3,206.50	-3,206.50	0.00 %
10-000-61620	Postage	0.00	0.00	0.00	96.52	-96.52	0.00 %
10-000-61670	Station 25 Lease Payment	0.00	0.00	0.00	1,200.00	-1,200.00	0.00 %
10-000-61800	Small Tools & Instruments	0.00	0.00	73.29	73.29	-73.29	0.00 %
10-000-62000	Fuel & Oil	0.00	0.00	1,255.58	16,874.08	-16,874.08	0.00 %
10-000-64000	Cell Phones	0.00	0.00	0.00	55.02	-55.02	0.00 %
10-000-64020	MDC / T-1 Lines / Phones	0.00	0.00	1,037.36	7,532.03	-7,532.03	0.00 %
10-000-64030	Wireless Internet	0.00	0.00	594.00	1,188.00	-1,188.00	0.00 %
10-000-65300	GIS Sofrware - Parcel Info Fees	0.00	0.00	0.00	12,915.00	-12,915.00	0.00 %
10-000-65800	Sales Tax	0.00	0.00	27.02	108.46	-108.46	0.00 %
10-000-69000	Miscalleneous Expenditures	0.00	0.00	5.24	5.24	-5.24	0.00 %
10-000-69020	Special Department Expenditures	0.00	0.00	279.00	497.00	-497.00	0.00 %
10-200-60920	Building Mtc - HQ Office	0.00	0.00	385.00	770.00	-770.00	0.00 %
10-200-62100	Electricity	0.00	0.00	0.00	1,382.49	-1,382.49	0.00 %
10-200-62110	Natural Gas	0.00	0.00	0.00	50.37	-50.37	0.00 %
10-200-62120	Water & Sewer	0.00	0.00	0.00	244.38	-244.38	0.00 %
10-200-62130	Pest Control Service	0.00	0.00	54.08	54.08	-54.08	0.00 %
10-210-60921	Building Mtc - Station 21	0.00	0.00	271.00	271.00	-271.00	0.00 %
10-210-62120	Water & Sewer	0.00	0.00	0.00	118.08	-118.08	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-210-62130	Pest Control Service	0.00	0.00	86.14	86.14	-86.14	0.00 %
10-210-62140	Disposal Service	0.00	0.00	0.00	146.05	-146.05	0.00 %
10-210-62150	Biohazard Medical Waste	0.00	0.00	0.00	127.30	-127.30	0.00 %
10-220-60922	Building Mtc - Station 22	0.00	0.00	0.00	7,671.92	-7,671.92	0.00 %
10-220-62110	Natural Gas	0.00	0.00	0.00	55.33	-55.33	0.00 %
10-220-62120	Water & Sewer	0.00	0.00	0.00	133.38	-133.38	0.00 %
10-220-62130	Pest Control Service	0.00	0.00	86.14	86.14	-86.14	0.00 %
10-220-62140	Disposal Service	0.00	0.00	0.00	146.05	-146.05	0.00 %
10-220-62150	Biohazard Medical Waste	0.00	0.00	0.00	121.18	-121.18	0.00 %
10-230-60923	Building Mtc - Station 23	0.00	0.00	0.00	1,215.14	-1,215.14	0.00 %
10-230-62100	Electricity	0.00	0.00	0.00	569.35	-569.35	0.00 %
10-230-62110	Natural Gas	0.00	0.00	0.00	61.00	-61.00	0.00 %
10-230-62130	Pest Control Service	0.00	0.00	86.14	86.14	-86.14	0.00 %
10-230-62140	Disposal Service	0.00	0.00	0.00	273.30	-273.30	0.00 %
10-240-60924	Building Mtc - Station 24	0.00	0.00	611.00	648.30	-648.30	0.00 %
10-240-62100	Electricity	0.00	0.00	0.00	2,053.71	-2,053.71	0.00 %
10-240-62110	Natural Gas	0.00	0.00	0.00	116.43	-116.43	0.00 %
10-240-62120	Water & Sewer	0.00	0.00	351.55	699.86	-699.86	0.00 %
10-240-62130	Pest Control Service	0.00	0.00	89.77	89.77	-89.77	0.00 %
10-240-62150	Biohazard Medical Waste	0.00	0.00	0.00	121.18	-121.18	0.00 %
10-260-62100	Electricity	0.00	0.00	0.00	3,270.43	-3,270.43	0.00 %
10-260-62110	Natural Gas	0.00	0.00	0.00	99.68	-99.68	0.00 %
10-260-62120	Water & Sewer	0.00	0.00	0.00	455.60	-455.60	0.00 %
10-260-62130	Pest Control Service	0.00	0.00	54.07	54.07	-54.07	0.00 %
10-260-62140	Disposal Service	0.00	0.00	0.00	124.74	-124.74	0.00 %
10-260-62150	Biohazard Medical Waste	0.00	0.00	0.00	121.18	-121.18	0.00 %
	Category: 60 - Materials & Supplies Total:	**0.00**	**0.00**	**15,785.23**	**356,282.48**	**-356,282.48**	**0.00%**
Category: 70 - Capital & Outlay							
10-000-71005	Outlay - Replacement Drone	0.00	0.00	0.00	2,872.75	-2,872.75	0.00 %
10-000-71200	Outlay - Water Rescue Equipment	0.00	0.00	0.00	77.58	-77.58	0.00 %
10-000-71500	Outlay - Non-Firefighting Equipment	0.00	0.00	0.00	4,586.19	-4,586.19	0.00 %
	Category: 70 - Capital & Outlay Total:	**0.00**	**0.00**	**0.00**	**7,536.52**	**-7,536.52**	**0.00%**
	Total Revenues	**0.00**	**0.00**	**146,136.54**	**162,911.40**	**162,911.40**	**0.00%**
	Total Expenses	**0.00**	**0.00**	**1,013,667.68**	**3,021,008.00**	**-3,021,008.00**	**0.00%**
	Fund: 10 - General Fund Surplus (Deficit):	**0.00**	**0.00**	**-867,531.14**	**-2,858,096.60**	**-2,858,096.60**	**0.00%**

Stanislaus Consolidated Fire Protection District
Summary Budget VS. Actual
July 1, 2026 through August 31, 2026

Total Revenues	$53,092.56
Total Salary and Benefits	$2,657,189.00
Total Services and Supplies	$356,282.48
Net Revenues (Expenses)	$3,013,471.48
Total Capital Expenditures	$7,536.52
Total Net Revenue (Expense From Reserves)	-$2,960,378.92

Stanislaus Consolidated Fire Protection District
Summary Overtime
July 1, 2026 through August 31, 2026

	Hours		Amount
Out of Grade Pay	413.00	$	1,122.17
OT- Holiday	930.50	$	54,033.04
OT Incident	433.83	$	23,237.53
OT - Out of Grade			
OT-Sick	1055.50	$	56,452.37
OT- Strike Team	2825.00	$	170,397.18
OT- Traning	400.00	$	23,424.26
OT- Vacancy	96.00	$	5,250.94
OT - Vacation	1177.00	$	70,149.77
OT - Workers Comp	24.00	$	1,613.75
OT- Jury Duty			
OT Breavement Leave			
Overtime			
OT Total	7354.83	$	405,681.01

Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President and Members of the Board of Directors

FROM: John Bairos, Deputy Fire Chief
Andy Heath, Financial Consultant

SUBJECT: FY 2026-27 Final Budget Discussion

DATE: September 9, 2026

RECOMMENDATION:

Staff recommends the Board of Directors discuss the FY 2026-27 Final Budget.

DISCUSSION:

The Final Proposed Budget for FY 2026-27 is presented herein. The Final Budget contains updates to certain revenues and expenditures consistent with information received from various sources since the adoption of the Preliminary Budget in June 2026. Changes noted in the Final Budget along with certain other budget document cosmetic changes were reviewed by the Finance Committee on August 27, 2026, and recommended for Board consideration, and will be discussed with the Board of Directors as part of a presentation on September 9, 2026.

Anticipated revenues of $16.18 million are offset by anticipated expenditures of $16.01 million, leading to an anticipated surplus of $169,110, which is expected to be added to available reserves. Final Budget updates to certain revenues and expenditures are noted below.

Revenues:

Account	Budget Amount	Description
Proposition 172 Funding	$ 1,059,812	- Represents an increase of $91,494 based on information received from the County for a share of Proposition 172 Funding.
Special Assessments	$ 9,667,319	- Represents an increase of $89,357 based on submission of the final assessment roll submitted to the County. The increase also encompasses changes made to certain parcels based on reclassification of use.

Expenditures:

Account	Budget Amount	Description
5010 – Salaries & Wages	$ 6,787,096	- Represents a $200,456 decrease in anticipated Salaries and Wages, taking into account the recent implementation of negotiated salary increases and a comprehensive update of district-wide personnel and related costs. Additionally, the labor placeholder of $285,536 in the Preliminary Budget has been removed.
5030 – Retirement Expense	$ 2,793,223	- Represents a $13,569 decrease in anticipated CalPERS Retirement costs related to the recent implementation of negotiated salary increases and a comprehensive update of district-wide personnel and related costs.
5040– Employee Group Health Insurance	$ 1,111,305	- Represents a $7,135 increase in employee group health insurance costs due to a full reconciliation of all medical premiums paid by the District as part of the comprehensive forecast update.
5060 – Worker's Compensation Expenses	$ 440,000	- Represents a $40,000 increase in Worker's Compensation insurance based on actual costs incurred for FY 2025-26.

In addition to the changes noted above, the budget document has been updated to include a column for the initial FY 2026-27 Proposed (and Adopted) Budget amounts for all line items; and other cosmetic changes to certain items – either removing them (no longer used) or updating the title of the line item itself.

Capital / Outlay Budget

It should be mentioned that to the extent any portion of the appropriation for capital facilities and apparatus replacement remains unspent by the end of the fiscal year, these amounts will be used to begin replenishing the deferred maintenance / apparatus replacement reserve. At this time, there is $891,632 budgeted for capital, including the following:

- Station 24 Bonds (Debt Service) - $170,059
- Fire Truck Debt Service - $134,073
- Facilities Repairs - $197,000
- Drone and Camera Equipment - $5,700
- Equipment Purchase – 2 Ford F-550s - $384,800

Given the recommended changes noted above, the FY 2026-27 Final Proposed Budget Overview is shown below:

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

FUND:
FUNCTION: Budget Overview

ACCOUNT DESCRIPTION

Budget Overview

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
	Projected Recurring Revenues	**$ 16,045,855.00**	**$ 16,658,959.00**	**$ 16,001,583.00**	**$ 16,182,434.00**
	Operational Expenditures				
5000	Salaries and Benefits	$ 11,856,162.00	$ 12,613,071.00	$ 12,668,514.00	$ 12,501,624.00
6000	Services & Supplies	$ 2,572,477.00	$ 2,490,778.00	$ 2,620,068.00	$ 2,620,068.00
	Total Operational Expenditures	**$ 14,428,639.00**	**$ 15,103,849.00**	**$ 15,288,582.00**	**$ 15,121,692.00**
	Subtotal	**$ 1,617,216.00**	**$ 1,555,110.00**	**$ 713,001.00**	**$ 1,060,742.00**
	Capital Budget (Restricted/Reserve funded)				
7040	Capital/Facility Improvement Projects	$ 354,778.00	$ 2,662,869.00	$ 372,759.00	$ 372,759.00
7800	Capital Equipment	$ 134,073.00	$ 175,241.00	$ 518,873.00	$ 518,873.00
	Total Capital	**$ 488,851.00**	**$ 2,838,110.00**	**$ 891,632.00**	**$ 891,632.00**
8100	**To or (From) Unallocated Reserve Funds**	**$ 1,128,365.00**	**$ (1,283,000.00)**	**$ (178,631.00)**	**$ 169,110.00**
	Total Expenditures	$ 14,917,490.00	$ 17,941,959.00	$ 16,180,214.00	$ 16,013,324.00

ACTUAL / BUDGETED RESERVES

		FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
	Beginning Fund Balance	**$ 9,357,514.00**	**$ 10,339,162.00**	**$ 8,448,759.00**	**$ 8,448,759.00**
	Net Surplus (Deficit)	**$ 1,128,365.00**	**$ (1,283,000.00)**	**$ (178,631.00)**	**$ 169,110.00**
	Reduction for Current Year Dvlpmt Fees	**$ (146,717.00)**	**$ (607,403.00)**	**$ (65,000.00)**	**$ (65,000.00)**
	Reduction for Capital Set-Aside	**$ -**	**$ -**	**$ -**	**$ -**
	Ending Fund Balance	**$ 10,339,162.00**	**$ 8,448,759.00**	**$ 8,205,128.00**	**$ 8,552,869.00**

CONSIDERATIONS/ RECOMMENDATIONS:

Informational item only.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

FUND:
FUNCTION: Budget Overview

ACCOUNT DESCRIPTION

Budget Overview

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
	Projected Recurring Revenues	**$ 16,045,855.00**	**$ 16,658,959.00**	**$ 16,001,583.00**	**$ 16,182,434.00**
	Operational Expenditures				
5000	Salaries and Benefits	$ 11,856,162.00	$ 12,613,071.00	$ 12,668,514.00	$ 12,501,624.00
6000	Services & Supplies	$ 2,572,477.00	$ 2,490,778.00	$ 2,620,068.00	$ 2,620,068.00
	Total Operational Expenditures	**$ 14,428,639.00**	**$ 15,103,849.00**	**$ 15,288,582.00**	**$ 15,121,692.00**
	Subtotal	**$ 1,617,216.00**	**$ 1,555,110.00**	**$ 713,001.00**	**$ 1,060,742.00**
	Capital Budget (Restricted/Reserve funded)				
7040	Capital/Facility Improvement Projects	$ 354,778.00	$ 2,662,869.00	$ 372,759.00	$ 372,759.00
7800	Capital Equipment	$ 134,073.00	$ 175,241.00	$ 518,873.00	$ 518,873.00
	Total Capital	**$ 488,851.00**	**$ 2,838,110.00**	**$ 891,632.00**	**$ 891,632.00**
8100	**To or (From) Unallocated Reserve Funds**	**$ 1,128,365.00**	**$ (1,283,000.00)**	**$ (178,631.00)**	**$ 169,110.00**
	Total Expenditures	$ 14,917,490.00	$ 17,941,959.00	$ 16,180,214.00	$ 16,013,324.00

ACTUAL / BUDGETED RESERVES

		FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
	Beginning Fund Balance	**$ 9,357,514.00**	**$ 10,339,162.00**	**$ 8,448,759.00**	**$ 8,448,759.00**
	Net Surplus (Deficit)	**$ 1,128,365.00**	**$ (1,283,000.00)**	**$ (178,631.00)**	**$ 169,110.00**
	Reduction for Current Year Dvlpmt Fees	**$ (146,717.00)**	**$ (607,403.00)**	**$ (65,000.00)**	**$ (65,000.00)**
	Reduction for Capital Set-Aside	**$ -**	**$ -**	**$ -**	**$ -**
	Ending Fund Balance	**$ 10,339,162.00**	**$ 8,448,759.00**	**$ 8,205,128.00**	**$ 8,552,869.00**

ACCT:
FUND:
FUNCTION: Summary of Revenue Projections

ACCOUNT DESCRIPTION

Revenue Projections From All Sources
(Annual Recurring and Special Revenue)

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
	Recurring Revenue	$ 16,045,855.00	$ 16,658,959.00	$ 16,001,583.00	$ 16,182,434.00
TOTAL		$ 16,045,855.00	$ 16,658,959.00	$ 16,001,583.00	$ 16,182,434.00

ACCT:
FUND:
FUNCTION: Summary of Major Budget Division Expenditures

ACCOUNT DESCRIPTION

Major Budget Division Expenditures And Capital Equipment

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5000	Salaries & Benefits	$ 11,856,162.00	$ 12,613,071.00	$ 12,668,514.00	$ 12,501,624.00
6000	Services & Supplies	$ 2,572,477.00	$ 2,490,778.00	$ 2,620,068.00	$ 2,620,068.00
7000	Capital Facilities	$ 354,778.00	$ 2,662,869.00	$ 372,759.00	$ 372,759.00
7800	Capital Equipment	$ 134,073.00	$ 175,241.00	$ 518,873.00	$ 518,873.00
TOTAL		$ 14,917,490.00	$ 17,941,959.00	$ 16,180,214.00	$ 16,013,324.00

ACCT:
FUND: 5000 Salaries & Benefits
FUNCTION: Summary of Salaries & Benefits

ACCOUNT DESCRIPTION

Summary of Salaries, Overtime, Retirement, Health Insurance and Workers' Compensation Insurance

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5010	Salaries & Wages	$ 6,039,860.00	$ 6,527,450.00	$ 6,987,552.00	$ 6,787,096.00
5020	Overtime	$ 1,816,453.00	$ 1,539,887.00	$ 1,255,000.00	$ 1,255,000.00
5030	Retirement Expense	$ 2,087,334.00	$ 2,531,331.00	$ 2,806,792.00	$ 2,793,223.00
5040	Employee Group Health Insurance	$ 1,103,082.00	$ 1,463,209.00	$ 1,104,170.00	$ 1,111,305.00
5050	Retiree Group Health Insurance	$ 86,674.00	$ 114,888.00	$ 115,000.00	$ 115,000.00
5060	Workers' Compensation Insurance	$ 722,759.00	$ 436,306.00	$ 400,000.00	$ 440,000.00
TOTAL		$ 11,856,162.00	$ 12,613,071.00	$ 12,668,514.00	$ 12,501,624.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT:
FUND: 6000 Services & Supplies
FUNCTION: Summary of Services & Supplies

ACCOUNT DESCRIPTION

Summary of Services & Supplies

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6020	Clothing & Personal Protective Clothing	$ 124,563.00	$ 86,500.00	$ 96,500.00	$ 96,500.00
6050	Household Expense	$ 38,252.00	$ 34,113.00	$ 34,227.00	$ 34,227.00
6060	Insurance	$ 102,457.00	$ 110,568.00	$ 111,000.00	$ 111,000.00
6080	Maintenance - Equipment	$ 464,403.00	$ 426,795.00	$ 474,835.00	$ 474,835.00
6090	Maintenance - Building & Improvements	$ 50,303.00	$ 60,900.00	$ 62,000.00	$ 62,000.00
6100	Medical Supplies	$ 223,953.00	$ 149,947.00	$ 181,407.00	$ 181,407.00
6110	Memberships	$ 13,063.00	$ 12,688.00	$ 13,000.00	$ 13,000.00
6120	Travel and Other Services & Supplies	$ 23,219.00	$ 17,500.00	$ 17,500.00	$ 17,500.00
6130	Office Expense	$ 15,053.00	$ 15,631.00	$ 16,000.00	$ 16,000.00
6140	Professional & Specialized Services	$ 991,458.00	$ 1,008,999.00	$ 1,006,454.00	$ 1,006,454.00
6150	Publications & Legal Notices	$ 586.00	$ 2,100.00	$ 2,100.00	$ 2,100.00
6160	Rents & Leases - Equipment	$ 22,459.00	$ 60,988.00	$ 82,650.00	$ 82,650.00
6190	Training Public Education and Prevention	$ 93,952.00	$ 95,750.00	$ 95,750.00	$ 95,750.00
6200	Transportation (Fuel and Oil)	$ 131,714.00	$ 125,000.00	$ 135,000.00	$ 135,000.00
6210	Utilities	$ 171,871.00	$ 183,702.00	$ 189,500.00	$ 189,500.00
6310	Special Assessment Costs and Reimbursements	$ 105,171.00	$ 99,597.00	$ 102,145.00	$ 102,145.00
TOTAL		$ 2,572,477.00	$ 2,490,778.00	$ 2,620,068.00	$ 2,620,068.00

ACCT:
FUND: 7000 Capital Expenditures
FUNCTION: Summary of Capital Expenditures

ACCOUNT DESCRIPTION

Summary of Capital Expenditures

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
7040	Capital Improvement Projects	$ 354,778.00	$ 2,662,869.00	$ 372,759.00	$ 372,759.00
7800	Capital Equipment	$ 134,073.00	$ 175,241.00	$ 518,873.00	$ 518,873.00
TOTAL		$ 488,851.00	$ 2,838,110.00	$ 891,632.00	$ 891,632.00

ACCT:
FUND:
FUNCTION: Total Estimated Revenue

ACCOUNT DESCRIPTION

Revenue Projections From All Sources (Annual Recurring and Special Revenue)

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
	AFG Grants	$ -	$ -	$ -	$ -
	Development Fees (Restricted)	$ 14,038.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
	Interest County and WestAmerica	$ 295,539.00	$ 230,000.00	$ 200,000.00	$ 200,000.00
	Donations	$ 1,100.00	$ -	$ -	$ -
	Miscellaneous / Work Comp Reimbursements	$ 134,088.00	$ 100,000.00	$ 85,000.00	$ 85,000.00
	Miscellaneous Grants	$ 204,157.00	$ 19,400.00	$ -	$ -
	Strike Team Personnel	$ 226,307.00	$ 295,042.00	$ -	$ -
	Strike Team Vehicle	$ -	$ -	$ -	$ -
	Fire Investigator Reimbursement	$ 286,051.00	$ 190,000.00	$ 190,000.00	$ 190,000.00
	Fire Recovery Auto	$ 25,239.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
	AMR	$ 53,660.00	$ 45,000.00	$ 40,000.00	$ 40,000.00
	Plan Reviews / Services	$ 148,206.00	$ 150,000.00	$ 60,000.00	$ 60,000.00
	Cell Tower CCTM1 LLC	$ 17,836.00	$ 16,500.00	$ 16,500.00	$ 16,500.00
	First Responder Services	$ -	$ -	$ -	$ -
	Prevention Revenue	$ 14,281.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Admin Fees CEQA/Impact (Restricted)	$ 132,679.00	$ 592,403.00	$ 50,000.00	$ 50,000.00
	Other Revenue	$ 834.00	$ 35,000.00	$ -	$ -
	FHA in Lieu Tax Apportionment	$ 1,433.00	$ 1,100.00	$ 1,100.00	$ 1,100.00
	Other Taxes - RPTTF Residuals / Other	$ 369,728.00	$ 300,000.00	$ 300,000.00	$ 300,000.00
	Property Tax - Prior Unsecured	$ 10,588.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Property Tax - Unitary	$ 66,600.00	$ 65,770.00	$ 65,770.00	$ 65,770.00
	Property Taxes - Secured	$ 3,640,492.00	$ 3,820,000.00	$ 3,915,500.00	$ 3,915,500.00
	Property Tax - Current unsecured	$ 186,429.00	$ 196,083.00	$ 196,083.00	$ 196,083.00
	Special Assessments	$ 9,035,828.00	$ 9,298,993.00	$ 9,577,962.00	$ 9,667,319.00
	Special Assessments PY	$ -	$ 25,000.00	$ 25,000.00	$ 25,000.00
	State Homeowners' property tax relief	$ 26,748.00	$ 26,350.00	$ 26,350.00	$ 26,350.00
	Supplemental Property Tax	$ 92,031.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
	Co of Stanislaus RDA pass through	$ 170,433.00	$ 190,000.00	$ 190,000.00	$ 190,000.00
	CARES Act Funding - Stanislaus County	$ -	$ -	$ -	$ -
	Proposition 172 Funding - County	$ 891,530.00	$ 968,318.00	$ 968,318.00	$ 1,059,812.00
	ARPA Funding	$ -	$ -	$ -	$ -
	SAFER Grant - FEMA	$ -	$ -	$ -	$ -
	VFA Grant / Public Benefit Grant	-	-	-	-
	TOTAL	$ 16,045,855.00	$ 16,658,959.00	$16,001,583.00	$16,182,434.00

ACCT:
FUND:
FUNCTION:

ACCOUNT DESCRIPTION

GRANTS (Specific Grant expenditures not incorporated into other expenditures)

	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
TOTAL		$ -	$ -	$ -	$ -

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 5010
FUND: 5000 Salaries & Benefits
FUNCTION: Salaries & Wages

ACCOUNT DESCRIPTION

FUND SALARIES AND WAGES FOR ALL DISTRICT PERSONNEL, INCLUDING SPECIAL PAY az Mat, Swiftwater, Bilingual), EDUCATION (For Having A Degree), MEDICAL WAIVER (Cash Instead Of Health Insurance), FLSA (Fair Labor Standards Act-56 Hour Employee), UNIFORM, PAYROLL TAX.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5010	Salaries & Wages Deputy Chief (1) Battalion Chiefs (3) Captains (15) Engineers (15) Firefighters (15) Fire Training Captain (1) Fire Relief (3) - 2 Firefighters / 1 Captains Fire Inspector (1) Fire Investigator FIU (1) Finance Administrator (1) Admin. Assistant II / III (2)	$ 5,037,675.00	$ 5,458,881.00	$ 5,694,001.00	$ 5,808,143.00
5010	Labor Placeholder	$ -	$ -	$ 285,536.00	$ -
5011	Haz Mat Pay	$ 1,100.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
5011-1	Swiftwater	$ 6,203.00	$ 21,500.00	$ 20,500.00	$ -
5011-2	Bilingual	$ 1,901.00	$ 900.00	$ 900.00	$ 900.00
5011-3	Education Incentive	$ 104,165.00	$ 101,188.00	$ 98,488.00	$ 87,856.00
5012	Employee Medical Waiver	$ 283,917.00	$ 285,420.00	$ 298,452.00	$ 298,452.00
5016	FLSA	$ 128,514.00	$ 133,233.00	$ 143,323.00	$ 139,694.00
5017	Leave Time Buy-Back	$ 325,093.00	$ 351,733.00	$ 274,368.00	$ 279,851.00
5018	Uniform Allowance	$ 59,275.00	$ 54,295.00	$ 56,256.00	$ 55,256.00
5019	Payroll Tax Expense	$ 92,017.00	$ 118,300.00	$ 113,728.00	$ 114,944.00
	TOTAL	$ 6,039,860.00	$ 6,527,450.00	$ 6,987,552.00	$ 6,787,096.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 5020
FUND: 5000 Salaries & Benefits
FUNCTION: Overtime

ACCOUNT DESCRIPTION

(OT Coverage For Bereavement, Holiday, Incident, Sick, Training,

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5021	Overtime	$ 1,816,453.00	$ 1,539,887.00	$ 1,255,000.00	$ 1,255,000.00
	TOTAL	$ 1,816,453.00	$ 1,539,887.00	$ 1,255,000.00	$ 1,255,000.00

ACCT: 5030
FUND: 5000 Salaries & Benefits
FUNCTION: Retirement

ACCOUNT DESCRIPTION

TO FUND RETIREMENT EXPENSE FOR DISTRICT PERSONNEL.
(Ongoing CalPERS Retirement, Pension Obligation Bond, CalPERS UAL)

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5031	Retirement Expense	$ 959,212.00	$ 1,106,516.00	$ 1,107,581.00	$ 1,094,012.00
5033	Administrative Fee for Bond	$ 800.00	$ 3,450.00	$ 1,250.00	$ 1,250.00
5036	CalPERS Pens. Bond Debt Service - Principal	$ 535,000.00	$ 540,000.00	$ 550,000.00	$ 550,000.00
5037	CalPERS Pens. Bond Debt Service - Interest	$ 296,276.00	$ 289,589.00	$ 281,489.00	$ 281,489.00
5038	CalPERS UAL - Annual Amortization Payment	$ 294,646.00	$ 591,076.00	$ 865,772.00	$ 865,772.00
5039	GASB 68 reporting requirement	$ 1,400.00	$ 700.00	$ 700.00	$ 700.00
TOTAL		$ 2,087,334.00	$ 2,531,331.00	$ 2,806,792.00	$ 2,793,223.00

ACCT: 5040
FUND: 5000 Salaries & Benefits
FUNCTION: Employee Group Insurance

ACCOUNT DESCRIPTION

TO FUND MEDICAL, VISION, DENTAL, LIFE, LTD AND WORKPLACE WELLNESS GROUP INSURANCE. (The District Provides To Each Employee And Their Dependedependents By MOU).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5041	Medical Insurance	$ 859,877.00	$ 1,228,709.00	$ 869,670.00	$ 876,805.00
5042	Vision Insurance	$ 13,056.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
5043	Dental Insurance	$ 69,425.00	$ 73,000.00	$ 73,000.00	$ 73,000.00
5044	Life Insurance/AD&D	$ 18,744.00	$ 12,100.00	$ 12,100.00	$ 12,100.00
5045	Long Term Disability/Employee Assist. Program	$ 16,380.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
5048	Central Valley Retiree Medical Trust	$ 125,600.00	$ 123,400.00	$ 123,400.00	$ 123,400.00
TOTAL		$ 1,103,082.00	$ 1,463,209.00	$ 1,104,170.00	$ 1,111,305.00

ACCT: 5050
FUND: 5000 Salaries & Benefits
FUNCTION: Retiree Group Insurance

ACCOUNT DESCRIPTION

TO FUND MEDICAL, DENTAL AND VISION INSURANCE PROVIDED TO RETIREES OUT OF THEIR SICK LEAVE BALANCES UPON RETIREMENT.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5050	Retiree Group Medical Insurance	$ 86,674.00	$ 114,888.00	$ 115,000.00	$ 115,000.00
TOTAL		$ 86,674.00	$ 114,888.00	$ 115,000.00	$ 115,000.00

ACCT: 5060
FUND: 5000 Salaries & Benefits
FUNCTION: Workers' Compensation Insurance

ACCOUNT DESCRIPTION

FUND THE DISTRICT'S REQUIREMENTS OF STATE MANDATED WORKERS COMPENSATION INSURANCE.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
5061	Workers Compensation Insurance	$ 722,759.00	$ 436,306.00	$ 400,000.00	$ 440,000.00
TOTAL		$ 722,759.00	$ 436,306.00	$ 400,000.00	$ 440,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6020
FUND: 6000 Services & Supplies
FUNCTION: Clothing & Personal

ACCOUNT DESCRIPTION

PROVIDE REPLACEMENT, CLEANING, ALTERATIONS AND REPAIRS TO STRUCTURAL AND WILDLAND PROTECTIVE CLOTHING FOR EMPLOYEES AND INTERNS. ALSO PROVIDES REPLACEMENT OF UNIFORMS DAMAGED WHILE PERSONNEL ARE PERFORMING THEIR DUTIES.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6021	Badges & Emblems	$ 3,024.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
6022	Safety Clothing Career Personnel	$ 120,687.00	$ 85,000.00	$ 95,000.00	$ 95,000.00
6023	Replacement Clothing	$ 852.00	$ 500.00	$ 500.00	$ 500.00
6024	Intern Safety Clothing	$ -	$ -	$ -	$ -
TOTAL		$ 124,563.00	$ 86,500.00	$ 96,500.00	$ 96,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6050
FUND: 6000 Services & Supplies
FUNCTION: Household Expense

ACCOUNT DESCRIPTION

PROVIDE HOUSEHOLD ITEMS (Durable goods like plates, silverware, paper towel holder, hooks, screws, poster frame, door handle, drill bits, round shovel, broom, paint, garage door opener, air hose, battery charger, bedding), STATION SUPPLIES (Non-durable goods like cleaner, polish, shop towels, soap, oil, antifreeze, wash and wax, diesel exhaust fluid, roundup), STATION DELIVERED WATER, OXYGEN TANKS, FURNISHINGS (Refrigerators, recliners, dishwashers, garbage disposals).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6050	Household Expense	$ 9,887.00	$ 6,598.00	$ 6,697.00	$ 6,697.00
6051	Station Supplies	$ 15,073.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
6052	Delivered Bottled Water	$ 6,474.00	$ 3,700.00	$ 3,700.00	$ 3,700.00
6053	Oxygen Service	$ 210.00	$ 1,015.00	$ 1,030.00	$ 1,030.00
6054	Furnishings & Supplies	$ 6,608.00	$ 2,800.00	$ 2,800.00	$ 2,800.00
TOTAL		$ 38,252.00	$ 34,113.00	$ 34,227.00	$ 34,227.00

ACCT: 6060
FUND: 6000 Services & Supplies
FUNCTION: Insurance

ACCOUNT DESCRIPTION

PROVIDES FIDUCIARY LIABILITY INSURANCE FOR THE DISTRICT
(This includes all property, equipment, buildings, vehicles and management liability).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6061	Fiduciary/Liability Insurance	$ 102,457.00	$ 110,568.00	$ 111,000.00	$ 111,000.00
TOTAL		$ 102,457.00	$ 110,568.00	$ 111,000.00	$ 111,000.00

ACCT: 6080
FUND: 6000 Services & Supplies
FUNCTION: Equipment Purchase, Maintenance and Repair

ACCOUNT DESCRIPTION

PROVIDE VEHICLE MAINTENANCE AND REPAIR (Scheduled maintenance & repair for all District vehicles), RADIO (purchase repair of hand held radios), SMALL ENGINE (Purchase & repair of chainsaws, pumps and fans), HANDLIGHT (Purchase flashlights and batteries), SCBA (purchase of cylinders, compressors and flow tests), ROPE RESCUE (Purchase rope and connectors), WATER RESCUE (Purchase & repair Life jackets, boat, Evac systems), CONFINED SPACE (Purchase rescue kit, personal protective equipment, confined space camera, sensors and monitors), HOSE (Purchase fire hose and connectors), FIREFIGHTING EQUIPMENT (Purchase & repair of equipment used while fighting fires, axes, fire blankets, fuel bottles, backpacks, etc.), NON-FIREFIGHTING EQUIPMENT (Purchase & repair of all other equipment, lawn mower, blower, hand tools, bungee cord) CLASS A FOAM (Fire extinguisher recharge).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6081	Vehicle Maintenance & Repairs	$ 368,342.00	$ 225,000.00	$ 300,000.00	$ 300,000.00
6082	Radio Maintenance & Repairs	$ 515.00	$ 18,270.00	$ 19,330.00	$ 19,330.00
6083	Small Engine (Chainsaws, pumps, fans)	$ 11.00	$ 1,850.00	$ 6,615.00	$ 6,615.00
6084	Hand light RM & R	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00
6086	SCBA Equipment RM & R	$ 13,672.00	$ 20,450.00	$ 22,500.00	$ 22,500.00
6087	Rope Rescue Equipment RM & R	$ 10,563.00	$ 5,500.00	$ 7,750.00	$ 7,750.00
6088	Water Rescue Equipment RM & R	$ 16,405.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
6089	Confined Space-Equipment RM & R	$ 208.00	$ 2,225.00	$ 3,400.00	$ 3,400.00
6089-1	Hose Equipment RM & R	$ 41,950.00	$ 80,000.00	$ 36,000.00	$ 36,000.00
6089-2	Firefighting Equipment	$ 1,200.00	$ 30,000.00	$ 35,000.00	$ 35,000.00
6089-3	Non-Firefighting Equipment	$ 6,347.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
6089-4	Class A Foam Replacement	$ 5,190.00	$ 6,500.00	$ 6,740.00	$ 6,740.00
	Hurst / Holmatro Rescue Tool Maintenance	$ -	$ 5,500.00	$ 6,000.00	$ 6,000.00
TOTAL		$ 464,403.00	$ 426,795.00	$ 474,835.00	$ 474,835.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6090
FUND: 6000 Services & Supplies
FUNCTION: Maintenance - Buildings & Improvements

ACCOUNT DESCRIPTION

PROVIDE NON-CAPITAL MAINTENANCE REPAIR AND IMPROVEMENTS TO DISTRICT FACILITIES (heating & A/C maintenance, electrical, plumbing, paint, water filters, garage door openers, light bulbs).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6091	Maintenance - Buildings & Improvements	$ 50,303.00	$ 60,900.00	$ 62,000.00	$ 62,000.00
6090-20	Administration Offices				
6090-21	Station 21				
6090-22	Station 22				
6090-23	Station 23				
6090-24	Station 24				
6090-26	Station 26				
TOTAL		$ 50,303.00	$ 60,900.00	$ 62,000.00	$ 62,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6100
FUND: 6000 Services & Supplies
FUNCTION: Medical Supplies

ACCOUNT DESCRIPTION

PROVIDE MEDICAL SUPPLIES (General medical supplies for all stations), PARAMEDIC PROGRAM (Medical Director, Zoll RMS, narcotics), AED (Maintenance Certification from Physio Control).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6101	Medical Supplies	$ 7,990.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
6102	Paramedic Program	$ 194,554.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
6103	AED Maintenance Certification	$ 21,409.00	$ 22,000.00	$ 53,460.00	$ 53,460.00
6104	Masimo Certification	$ -	$ 4,386.00	$ 4,386.00	$ 4,386.00
6105	Lucas Maintenance	$ -	$ 3,561.00	$ 3,561.00	$ 3,561.00
TOTAL		$ 223,953.00	$ 149,947.00	$ 181,407.00	$ 181,407.00

ACCT: 6110
FUND: 6000 Services & Supplies
FUNCTION: Memberships

ACCOUNT DESCRIPTION

PROVIDE MANDATORY MEMBERSHIPS TO PROFESSIONAL AND TRADE ORGANIZATIONS (Active Fire/Arson Investigation, International Association of Fire Chiefs, Emergency Medical Technician, California Special Districts Association).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6111	Memberships	$ 13,063.00	$ 12,688.00	$ 13,000.00	$ 13,000.00
TOTAL		$ 13,063.00	$ 12,688.00	$ 13,000.00	$ 13,000.00

ACCT: 6120
FUND: 6000 Services & Supplies
FUNCTION: Travel, and Other Services and Supplies

ACCOUNT DESCRIPTION

PROVIDE FOR INFREQUENT OR MINOR EXPENDITURES WHICH ARE NOT CLASSIFIED IN ANY OTHER ACCOUNT, FOOD (For training or on duty personnel), BOARD MEETING ALLOWANCE, EXECUTIVE DEVELOPMENT (By Battalion chief & Deputy Chief contract).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6120-1	Other Expense	$ -	$ -	$ -	$ -
6122	Food	$ 5,182.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
6123	Jury & Witness Expense	$ 3,150.00	$ -	$ -	$ -
6124	Cellular Service	$ 32.00	$ -	$ -	$ -
6125	Travel & Lodging	$ 8,246.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
6127	Board Member Meeting Allowance	$ 5,700.00	$ 8,000.00	$ 8,000.00	$ 8,000.00
6128	Executive Development	$ 909.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
TOTAL		$ 23,219.00	$ 17,500.00	$ 17,500.00	$ 17,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6130
FUND: 6000 Services & Supplies
FUNCTION: Office Expense

ACCOUNT DESCRIPTION

PROVIDE OFFICE-TYPE SUPPLIES, STATIONARY (Business cards, Shift Calendars), POSTAGE (Metered postage machine, other mailings), OFFICE SUPPLIES (Paper, file folders, pens, stamps, posters, storage), PRINTER SUPPLIES (Toner, ink jet cartridge), COMPUTER (Purchasing & repair of computers, computer parts, printers, and any related setup).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6131	Stationary & Business Cards	$ 935.00	$ 1,015.00	$ 1,000.00	$ 1,000.00
6132	Postage	$ 340.00	$ 1,015.00	$ 1,000.00	$ 1,000.00
6133	Office Supplies	$ 1,860.00	$ 5,227.00	$ 5,250.00	$ 5,250.00
6134	Printer Supplies	$ 1,684.00	$ 2,081.00	$ 2,250.00	$ 2,250.00
6135	Computer Replacement	$ 10,234.00	$ 6,293.00	$ 6,500.00	$ 6,500.00
TOTAL		$ 15,053.00	$ 15,631.00	$ 16,000.00	$ 16,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6140
FUND: 6000 Services & Supplies
FUNCTION: Professional & Specialized Services

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL SERVICES TO THE DISTRICT, AUDITING (Annual audit services), RECORD DESTRUCTION (Monthly shredding for office records), LEGAL (Attorney for the district), FIRERMS (Software annual usage), IT (Computer network support), PRE-EMPLOYMENT SCREENING (New employees background investigator), LADDER TESTING (Annual testing & repair), MEDICAL EXAMS (Annual physical), PERSONNEL RECRUITMENT (hotel, travel, other costs for recruitment), Tele Staff (Annual software usage), PAYCHEX (Annual software usage), SR911 (Dispatch services), STREAMLINE (Annual software usage).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6141	Accounting / Auditing Services/Supplemental	$ 74,270.00	$ 101,500.00	$ 105,000.00	$ 105,000.00
6142	Records Destruction Service	$ 742.00	$ 1,100.00	$ 1,100.00	$ 1,100.00
6143	Legal	$ 29,853.00	$ 70,000.00	$ 60,000.00	$ 60,000.00
6144	Bio-Key (Sunpro FireRMS)	$ -	$ 7,500.00	$ 7,500.00	$ 7,500.00
6145	IT Services Contract	$ 77,208.00	$ 115,203.00	$ 117,000.00	$ 117,000.00
6147	Pre-Employment Screening	$ 19,394.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
6148	Ladder Testing	$ 22,317.00	$ 4,500.00	$ 5,000.00	$ 5,000.00
6149	Medical Exams	$ 46,219.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
6149-3	Personnel Recruitment	$ 676.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
6149-4	TeleStaff/Voxeo (Annual Contract)	$ 6,240.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
6149-5	Paychex (Annual Contract)	$ 5,397.00	$ 15,936.00	$ -	$ -
6149-6	Consulting Services	$ 90,929.00	$ 19,000.00	$ 19,000.00	$ 19,000.00
6149-7	SR 911 Dispatch Services	$ 195,984.00	$ 195,072.00	$ 204,000.00	$ 204,000.00
6149-8	Streamline Automation	$ 17,243.00	$ 12,318.00	$ 12,500.00	$ 12,500.00
6XXX	Modesto Services Contract	$ 404,986.00	$ 413,870.00	$ 422,354.00	$ 422,354.00
	TOTAL	$ 991,458.00	$ 1,008,999.00	$ 1,006,454.00	$ 1,006,454.00

ACCT: 6150
FUND: 6000 Services & Supplies
FUNCTION: Publications & Legal Notices

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL PUBLICATIONS, AND LEGALLY-REQUIRED NOTICES.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6151	Prevention Publications	$ -	$ 500.00	$ 500.00	$ 500.00
6152	Publications & Legal Notices	$ 586.00	$ 1,600.00	$ 1,600.00	$ 1,600.00
TOTAL		$ 586.00	$ 2,100.00	$ 2,100.00	$ 2,100.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6160
FUND: 6000 Services & Supplies
FUNCTION: Equipment & Facilities

ACCOUNT DESCRIPTION

PROVIDE FOR FACILITIES & EQUIPMENT SERVICES, ALARM (Annual alarm at Administration offices), COPIER (quarterly usage) SOFTWARE (Monthly licensing), STATION 25 (Quarterly lease).

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6162	G-2	$ 1,030.00	$ 1,500.00	$ 21,500.00	$ 21,500.00
6164	Copier HQ	$ 2,781.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
6165	Postage Meter	$ 519.00	$ 720.00	$ 750.00	$ 750.00
6166	Computer Software Licensing	$ 8,980.00	$ 13,000.00	$ 13,000.00	$ 13,000.00
6167	Station 25 Lease (Formerly 6171)	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
6170/80	Rents & Leases - Buildings / Small Tools	$ 6,749.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
	Financial System Licensing	$ -	$ 31,368.00	$ 33,000.00	$ 33,000.00
TOTAL		$ 22,459.00	$ 60,988.00	$ 82,650.00	$ 82,650.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6190
FUND: 6000 Services & Supplies
FUNCTION: Training Public Education and Prevention

ACCOUNT DESCRIPTION

PROVIDE TRAINING (Education, materials, equipment, supplies), SEMINARS (Firehouse world, Fred Pryor seminars), INTERN (Pay for training or special events), EXPLORER, PREVENTION (Postage to mail plans), LIFE JACKETS, FITNESS EQUIPMENT MAINTENANCE.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6191	Training Program	$ 24,433.00	$ 35,000.00	$ 35,000.00	$ 35,000.00
6192	Workshops & Seminars	$ 3,177.00	$ 4,750.00	$ 4,750.00	$ 4,750.00
6193	Intern Program	$ -	$ 500.00	$ 500.00	$ 500.00
6193-1	Explorer program	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00
6194	Education Reimbursement Incentive	$ 18,474.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
6195	Prevention Education Program	$ 13,539.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
6195-1	Prevention Expenses	$ 30,909.00	$ 22,500.00	$ 22,500.00	$ 22,500.00
6197	Life Jacket Program	$ -	$ 500.00	$ 500.00	$ 500.00
6198	CPR Program	$ 47.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
6199-3	Fitness Equipment Maintenance	$ 3,373.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
TOTAL		$ 93,952.00	$ 95,750.00	$ 95,750.00	$ 95,750.00

ACCT: 6200
FUND: 6000 Services & Supplies
FUNCTION: Fuel and Oil

ACCOUNT DESCRIPTION

PROVIDE FOR THE COST OF FUEL AND OIL FOR ALL DISTRICT VEHICLES.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6201	Fuel & Oil	$ 131,714.00	$ 125,000.00	$ 135,000.00	$ 135,000.00
TOTAL		$ 131,714.00	$ 125,000.00	$ 135,000.00	$ 135,000.00

ACCT: 6210
FUND: 6000 Services & Supplies
FUNCTION: Utilities

ACCOUNT DESCRIPTION

PROVIDE ELECTRICITY, NATURAL GAS, WATER, SEWER, GARBAGE, PEST CONTROL SERVICES, STATION COMMUNICATIONS FOR ALL DISTRICT FACILITIES.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6220	Administration Offices	$ 95,875.00	$ 102,000.00	$ 105,000.00	$ 105,000.00
6221	Station 21				
6222	Station 22				
6223	Station 23				
6224	Station 24				
6226	Station 26				
6219-2	Cable Services	$ 1,133.00	$ 4,692.00	$ 5,000.00	$ 5,000.00
6219-3	MDC, T-1, Cell Phones	$ 65,743.00	$ 66,300.00	$ 68,500.00	$ 68,500.00
6219-4	VOIP Phones	$ -	$ -	$ -	$ -
6219-6	Wireless (internet)	$ 9,120.00	$ 10,710.00	$ 11,000.00	$ 11,000.00
	TOTAL	$ 171,871.00	$ 183,702.00	$ 189,500.00	$ 189,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 6310
FUND: 6000 Services & Supplies
FUNCTIO Special Assessment & Property Tax

ACCOUNT DESCRIPTION

PROVIDE REIMBURSEMENT TO PROPERTY OWNERS THAT HAVE BEEN OVERCHARGED THE SPECIAL ASSESSMENT RATE. TO PROVIDE FOR TAXES AND ASSESSMENTS LEVIED AGAINST THE DISTRICT, INCLUDING OUR OWN SPECIAL BENEFIT ASSESSMENT.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
6310-1	Special Assessment Reimbursement	$ -	$ 3,500.00	$ 3,500.00	$ 3,500.00
6311	Property Tax Administration Charge	$ 60,832.00	$ 61,000.00	$ 63,500.00	$ 63,500.00
6312	SCFPD Special Benefit Assessment	$ -	$ 3,197.00	$ 3,245.00	$ 3,245.00
6313	District Assessment - Wildan Financial	$ 13,346.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
6314	GIS Software/Web-site (Cal CAD)	$ 10,840.00	$ 17,900.00	$ 17,900.00	$ 17,900.00
715X	Financial Service Charges / Interest Paid on LOC	$ 20,153.00	$ -	$ -	$ -
8999	Prior Period Adjustment - Clear Erroneous Transactions	$ -	$ -	$ -	$ -
TOTAL		$ 105,171.00	$ 99,597.00	$ 102,145.00	$ 102,145.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 7040-7060
FUND: 294,817
FUNCTION: Capital Improvement Projects

ACCOUNT DESCRIPTION

PROVIDE FOR DISTRICT CAPITAL EXPENDITURES.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
7049	Station 24 Replacement (Bond payments)	$ 170,059.00	$ 170,059.00	$ 170,059.00	$ 170,059.00
7050	Capital Facilities Projects *	$ 184,719.00	$ 2,369,000.00	$ -	$ -
	** Note - to the extent not used, will be funded into reserve for future use.*				
	Radios / Hand Mic Replacements	$ -	$ 21,810.00	$ -	$ -
	Replacement Drone	$ -	$ 5,000.00	$ -	$ -
	Boat Replacement	$ -	$ 10,000.00	$ -	$ -
	Phoenix G-2 Alerting System	$ -	$ 20,000.00	$ -	$ -
	Fin. System 1-Time Implementation Costs	$ -	$ 67,000.00	$ -	$ -
	Facilities Repairs			$ 197,000.00	$ 197,000.00
	Drone Equipment			$ 2,700.00	$ 2,700.00
	Camera Program			$ 3,000.00	$ 3,000.00
TOTAL		$ 354,778.00	$ 2,662,869.00	$ 372,759.00	$ 372,759.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2026-27

ACCT: 7800
FUND: 7000 Capital Expenditures
FUNCTION: Equipment

ACCOUNT DESCRIPTION

PROVIDE FOR THE EXPENDITURES FOR THE ACQUISITION OF PHYSICAL PROPERTY OF A PERMANENT NATURE OTHER THAN LAND OR BUILDINGS. VALUE OF EQUIPMENT IS GREATER THAN $5,000.00.

Sub-Acct	Summary	FY 2024-25 Audited	FY 2025-26 Estimated	FY 2026-27 Adopted Budget	FY 2026-27 Final Budget
7803	Apparatus / Vehicle Replacement - Debt Svc	$ -	$ 41,169.00	$ -	$ -
70XX	Fire Truck Debt Service	$ 134,073.00	$ 134,072.00	$ 134,073.00	$ 134,073.00
	Equipment Purchases - 2 F-550's	$ -	$ -	$ 384,800.00	$ 384,800.00
	Potential Debt Service - New $4 mm Debt / 4% / 10-Years	$ -	$ -	$ -	$ -
	** Note - to the extent not used, will be funded into reserve for future use.*				
TOTAL		$ 134,073.00	$ 175,241.00	$ 518,873.00	$ 518,873.00

Stanislaus Consolidated Fire Protection District
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STAFF REPORT

TO:	President Rivers and Board of Directors
FROM:	Zac Swanson , Battalion Chief
DATE:	September 9, 2026
SUBJECT:	Surplus Vehicle Sealed Bid; Adoption of Resolution No. 2026-010

Staff Recommendation

Staff recommends the Board of Directors first adopt Resolution No. 2026-010 confirming the prior declaration of the 1999 E-one/International Type III Fire Engine (Former Brush 23) as surplus property, establishing a reduced minimum bid of $4,500, and through the sealed bid process and establish a minimum bid of $4,500, and ratifying the notice and sealed-bid solicitation conducted by staff. If the resolution is adopted, staff further recommend the Board open all timely submitted sealed bids and award the sale to the highest responsive bidder meeting or exceeding the $4,500 minimum bid. If no qualifying bid is received, staff recommend the Board reject all bids and provide further direction. If the resolution is not adopted, the bids should remain sealed.

Background / Discussion

On April 8, 2026, the Board adopted Resolution No. 2026-004, which declared identified District equipment, including the 1999 E-One/International Type III Engine (Former Brush 23), as surplus property and authorized its sale or disposal in accordance with District Policy AA-02. The accompanying April staff report recommended a minimum bid of $9,000. On August 12, 2026, the Board received no bids for the apparatus and directed that it be retained for future sale or disposal. The apparatus has approximately 27 years of service and is currently considered to be in fair condition. It is equipped with a 500 GPM fire pump and a 500-gallon water tank. The current odometer reads 17,306 miles, with approximately 28,100 miles recorded on the original odometer.

While the apparatus has relatively low mileage for its age, its age, outdated components, overall condition, and a possible engine-related issue limit its continued value to the District. Disposal of the apparatus will eliminate the need for continued storage, maintenance, and other costs associated with retaining equipment that is no longer required for District operations. The unsuccessful prior solicitation also indicates that the previously recommended $9,000 minimum bid exceeds the current market response for the apparatus.

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Following the unsuccessful prior solicitation, staff reevaluated the apparatus based on its age, condition, equipment, and anticipated market value. Staff recommends establishing a minimum bid of $4,500. Staff issued a notice soliciting sealed bids using the proposed $4,500 minimum. Any bids received will remain sealed until after the Board considers Resolution No. 2026-010. The proposed resolution would establish the reduced minimum bid and ratify the notice and sealed-bid solicitation before the bids are opened. Before opening the bids, staff will confirm compliance with Policy AA-02's notice requirements and that all bids timely submitted under the notice are available for consideration.

If the Board adopts the proposed resolution, the Board may then open the sealed bids and award the sale to the highest responsive bidder meeting or exceeding the $4,500 minimum bid. If the resolution is not adopted, the bids will remain sealed. If no qualifying bid is received, staff recommends rejecting all bids and returning to the Board for further direction. The apparatus will be sold as-is, where-is, with no warranties expressed or implied. The District will reserve the right to reject any or all bids if determined to be in the District's best interest.

FISCAL IMPACT

The sale may generate a minimum of $4,500 in one-time revenue, provided a qualifying bid meeting or exceeding the minimum bid is received and awarded. The sale will also eliminate future costs associated with storing, maintaining, registering, and insuring the surplus apparatus.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

RESOLUTION NO. 2026-010

RESOLUTION OF THE BOARD OF DIRECTORS OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT CONFIRMING THE PRIOR DECLARATION OF SURPLUS PROPERTY, ESTABLISHING A REDUCED MINIMUM BID, RATIFYING THE SEALED-BID SOLICITATION, AND AUTHORIZING OPENING AND POSSIBLE AWARD OF THE SALE

WHEREAS, District Policy AA-02, Surplus Equipment Policy, governs the transfer and disposal of District surplus personal property; and

WHEREAS, on April 8, 2026, the Board of Directors adopted Resolution No. 2026-004, which declared certain District vehicles and equipment, including a 1999 E-One/International Type III Engine (Former Brush 23) (the "Apparatus"), as surplus property and authorized its sale or disposal in accordance with Policy AA-02; and

WHEREAS, the staff report accompanying Resolution No. 2026-004 recommended a minimum bid of $9,000 for the Apparatus; and

WHEREAS, on August 12, 2026, the Board received no bids for the Apparatus and directed that it be retained for future sale or disposal; and

WHEREAS, following the unsuccessful prior solicitation, District staff reevaluated the Apparatus based on its age, condition, equipment, possible engine-related issue, and market response and determined that $4,500 represents an appropriate reduced minimum bid; and

WHEREAS, District staff issued a uniform notice soliciting sealed bids for the Apparatus using the proposed $4,500 minimum bid; and

WHEREAS, District staff represents that the sale notice was provided for at least five days and in the manner required by Policy AA-02, that all prospective bidders received the same material bidding terms, and that all bids received have remained sealed and have not been disclosed to the Board; and

WHEREAS, because the Apparatus was previously declared surplus and its sale was previously authorized by Resolution No. 2026-004, the Board desires to establish the reduced minimum bid, ratify the notice and sealed-bid solicitation, and authorize the opening and possible award of the sale in the order stated in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Stanislaus Consolidated Fire Protection District as follows:

Section 1. Recitals. The foregoing recitals are true and correct and are incorporated into this Resolution.

Section 2. Confirmation of Surplus Declaration and Sale Authority. The Board confirms that Resolution No. 2026-004 declared the Apparatus to be surplus property and authorized its sale or disposal in accordance with Policy AA-02.

Section 3. Reduced Minimum Bid. The Board establishes $4,500 as the minimum bid for the Apparatus. This amount supersedes the $9,000 minimum bid recommended in the staff report accompanying Resolution No. 2026-004 solely with respect to the Apparatus.

Section 4. Ratification of Solicitation. All actions taken by District staff in providing notice of the sale, soliciting sealed bids using the $4,500 minimum bid, accepting bids, and maintaining the bids under seal are ratified and approved, to the extent those actions complied with Policy AA-02 and the terms of the solicitation.

Section 5. Opening of Bids. Only after adoption of this Resolution, and after staff confirms that all bids timely submitted under the notice are available for consideration, the Board may open the sealed bids. If this Resolution is not adopted, the bids shall remain sealed.

Section 6. Award. Following the opening of the bids, the Board may, by separate motion, award the sale to the highest responsive bidder whose bid meets or exceeds $4,500. The Board shall not award the sale for less than the stated minimum bid. If no qualifying bid is received, the Board may reject all bids and provide further direction to staff.

Section 7. Terms of Sale. The Apparatus shall be sold "as is" and "where is," without any warranty, guarantee, or representation, express or implied. Payment shall be made in full by a method approved by the District before removal. The purchaser shall remove the Apparatus within seven calendar days after payment unless the District approves other arrangements and shall be responsible for all applicable registration, title-transfer, tax, transportation, and other fees.

Section 8. Bidder Eligibility. No person prohibited from bidding on or purchasing District surplus property under Policy AA-02 may participate in the sale.

Section 9. Transfer Documents. The Fire Chief or designee is authorized to execute documents reasonably necessary to complete an authorized sale and shall complete all legally required title-transfer and release-of-liability documentation. A junk certificate shall be obtained if the Apparatus is sold for dismantling or otherwise qualifies for junk status under applicable law.

Section 10. Effective Date. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED on September 9, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

____

Jessica Sousa, Acting Clerk of the Board

____

Brandon Rivers, Board President

APPROVED AS TO FORM:

____

Kyler Rayden, District Counsel

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STAFF REPORT

TO: President Rivers and Members of the Board of Directors

FROM: Captain Tim Johnson, Training Officer

SUBJECT: August Training Report

DATE: September 1, 2026

Completed Training for August

•Total Hours of Training – 921

August Training

•Probationary Firefighters from Academy 2026-01 successfully completed their 7-month testing.
•SCFPD and MST personnel had a busy month with fires and out-of-county deployments.

Topic	Hours	Topic	Hours
Policy Review	81	EMS	62
Annual Mandated Training	10	HazMat	15
Blue Sheet Review and Memos	64	Hose Operations	39
Arson Training (Eng. Green)	30	Ground Ladder Ops	27
Administrative Training	32	Wildland Training	170
Driver Training	93	Radio	20
Emergency Operations	165	Auto Extrication	30

Upcoming September Training

•Crews will continue to train with the probationary firefighters.
•Because of fire season, there are no formalized training events on the calendar. The focus for September is company level training.

SSL Monthly Board Report (Incident)

FIRE STATION / SHIFT	FIRE	HAZARDOUS SITUATION	MEDICAL	PUBLIC SERVICE	RESCUE	NO EMERGENCY	LAW ENFORCEMENT SUPPORT	(NULL)	TOTAL
14877	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**255**	**255**
A	0	0	0	0	0	0	0	96	96
B	0	0	0	0	0	0	0	80	80
C	0	0	0	0	0	0	0	79	79
14878	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**114**	**114**
A	0	0	0	0	0	0	0	42	42
B	0	0	0	0	0	0	0	41	41
C	0	0	0	0	0	0	0	31	31
14879	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**30**
A	0	0	0	0	0	0	0	7	7
B	0	0	0	0	0	0	0	17	17
C	0	0	0	0	0	0	0	6	6
14880	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**163**	**163**
A	0	0	0	0	0	0	0	61	61
B	0	0	0	0	0	0	0	56	56
C	0	0	0	0	0	0	0	46	46
14881	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**115**	**115**
A	0	0	0	0	0	0	0	43	43
B	0	0	0	0	0	0	0	32	32
C	0	0	0	0	0	0	0	40	40
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**677**	**677**

Description: Incident Summary for the previous month

Criteria: Fire Station in (14877, 14878, 14879, 14881, 14880) AND **Dispatch Notified Date/Time** from 2026-08-01 00:00:00 to 2026-09-01 00:00:00

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Staff Report

TO: President Rivers and Members of the SCFPD Board of Directors
FROM: Jessica Sousa, Fire Prevention
SUBJECT: August Fire Prevention Report
DATE: September 9, 2026

Fire Prevention Inspections

Attached are the statistics of the Fire Prevention staff activities for the month of August. Fire Prevention staff continue to conduct plan reviews of new construction projects and inspections throughout the district specifically Crossroads West Commercial property and upcoming subdivisions in Riverbank and Waterford.

Other Activities

- Inspector Sansing completed explosives permit inspection/ testing for Fireworks at the Fruit Yard Concert Venue for the Brantly Gilbert concert held there in August.
- Inspector Sansing completed Inspections throughout the District.

SCFPD Inspection Totals	
Category	**Total**
Residential Hydro/Visual	10
Residential Final	14
Commercial Hydro/ Visual/Kicker Set	2
Commercial Fire Sprinkler Final	1
Commercial Fire Alarm Final	2
County Sign Off	6
Fire Access/ Site Visit/ Event Permit	3
Fire Flow	0
Business License Sign Off	1
Knox Box Placement	1
STD 850 Form	1
Total Inspections	**41**

Permits Requested by City	
City	**Total**
Riverbank	
Residential	5
Commercial	5
Waterford	
Residential	3
Commercial	0
Modesto	
Residential	1
Commercial	0
County	0
Total Permits	14